# **Transportation Improvement Program (TIP)**

### Project List (FY2018)

Indicates a change in project cost Indicates removed from TIP (cost not reflected in total)

Indicates a project moved in from another TIP element

Indicates a project moved out to another TIP element (cost not reflected in total) Indicates a new addition to the TIP (action taken as denoted)

Indicates a new funding category									
FTA Program	Project Number	Transit Agency	FTA Activity L	ine Item Project Description	Carryover (unobligated)	Federal Funds	State Funds T	DC Local Funds	Total Cost
5307									
	5307 RTD0005465	Cape Ann Transportation Authority	117A00	PREVENTIVE MAINTENANCE		\$350,000	\$0 \$10,000		\$437,500
	5307 RTD0005467 5307 RTD0005469	Cape Ann Transportation Authority Cape Ann Transportation Authority		114206 ACQUIRE - SHOP EQ/SOFTWARE MAINT 114220 ACQUIRE - MISC SUPPORT EQUIPMENT		\$40,000 \$27,267		\$0 \$0 \$0 \$0	\$50,000 \$34,084
	5307 RTD0005469 5307 RTD0005473	Cape Ann Transportation Authority		114206 ACQUIRE - SHOP EQUIPMENT		\$27,267 \$52,000		\$0 \$0	\$65,000
	5307 KTD0005473	Cape Ann Transportation Authority		REHAB- SHELTERS Railroad, P&R, Emerson		\$52,000	\$13,000	\$0 \$0	\$65,000
	5307 RTD0005474	Cape Ann Transportation Authority		113410 Ave		\$33,600	\$8,400	\$0 \$0	\$42,000
	3307 KTD0003474	Cape Ann Transportation Authority		113410 AVE		333,000	38,400	, JO	542,000
	5307 RTD0005475	Cape Ann Transportation Authority		113310 CONSTRUCT - BUS SHELTER-CATA HUB/COA		\$14,400	\$3,600	\$0 \$0	\$18,000
				REHAB/RENOVATE - BUS PASSENGER					
	5307 RTD0005476	Cape Ann Transportation Authority		113410 SHELTERS		\$9,600	\$2,400	\$0 \$0	\$12,000
	5307 RTD0005989	MetroWest Regional Transit Authority		113403 TERMINAL, INTERMODAL (TRANSIT)	2017 - \$191,421	\$191,421	\$42,462	\$0 \$5,393	\$239,276
	5307 RTD0005990	MetroWest Regional Transit Authority	117C00	NON FIXED ROUTE ADA PARA SERV		\$1,994,989	\$498,747	\$0 \$0	\$2,493,736
				ACQUISITION OF BUS SUPPORT					
	5307 RTD0005991	MetroWest Regional Transit Authority		114200 EQUIP/FACILITIES		\$253,569	\$63,392	\$0 \$0	\$316,961
		Massachusetts Bay Transportation Authority							
	5307 RTD0006350	(MBTA)		121200 Revenue Vehicle Program		\$76,857,957	\$0	\$0 \$19,214,494	\$96,072,451
		Massachusetts Bay Transportation Authority							
	5307 RTD0007324	(MBTA)		123402 Elevator and Escalator Program		\$39,200,000	\$0	\$0 \$9,800,000	\$49,000,000
	F207 PTP0007222	Massachusetts Bay Transportation Authority		436304 6		¢5 4 000 000	ćo	ća	¢00,000,000
	5307 RTD0007323	(MBTA)		126301 Signals/Systems Upgrade Program		\$64,000,000	\$0	\$0 \$16,000,000	\$80,000,000
	3507 RTD0006351	Massachusetts Bay Transportation Authority (MBTA)	•	126201 Sustanuida Sianala Barana		\$65,446,986	<del>\$0-</del>	\$0 \$16.361.747	<del>\$81,808,733</del>
	33U7 KIDUUU0331	<del>(MBTA)</del>		126301 Systemwide Signals Program	Subtotal	\$183,024,803	\$648,818	1 -1	\$228,781,008
5309					Subtotal	7103,024,003	Ş0 <del>1</del> 0,010	ÇO Ç43,107,307	\$220,701,000
3309		Massachusetts Bay Transportation Authority							
	5309 RTD0005980	(MBTA)		132303 Green Line Extension Project		\$550,000,000	\$0	\$0 \$550,000,473	\$1,100,000,473
		,		,	Subtotal	\$550,000,000		\$0 \$550,000,473	\$1,100,000,473
5310									
	5310 RTD0006417	Cape Ann Transportation Authority		111215 Replacement Vans (3) CTGP		\$163,360	\$40,840	\$0 \$0	\$204,200
	5310 RTD0006468	MetroWest Regional Transit Authority		300901 MWRTA 5310 Operating Project FY18		\$250,000	\$250,000	\$0 \$0	\$500,000
	5310 RTD0006536	MetroWest Regional Transit Authority		440000 MWRTA 5310 Travel Training Initiative (TTI)		\$80,000	\$20,000	\$0 \$0	\$100,000
	5340 PTD0006470	Marian Barbard Taraba Maria		MWRTA 5310 MAP Replacement Vehicles		6727.260	Ć404.040	ć0 ć0	¢000 200
	5310 RTD0006470	MetroWest Regional Transit Authority		111215 FY18		\$727,360		\$0 \$0 \$0 \$0	\$909,200
	5310 RTD0006471	MetroWest Regional Transit Authority		111300 MWRTA 5310 MAP New Vehicles FY18		\$173,840			\$217,300
	5310 RTD0006412 5310 RTD0006521	Greater Lynn Senior Services, Inc.		111204 BUY REPLACEMENT < 30 FT BUS (11) 400000 PLANNING		\$141,840 \$242,267		\$0 \$130,020 \$0 \$60,230	\$650,100 \$302,497
		Greater Lynn Senior Services, Inc.							
	5310 RTD0006561 5310 RTD0006416	SCM Community Transportation, Inc.		300901 Operating Project - Ride Relief 300901 UP TO 50% FEDERAL SHARE		\$89,000			\$178,000
		Town of Bedford	117100			\$47,000			\$94,000
	5310 RTD0006464 5310 RTD0006495	City of Boston Town of Acton	117L00	MOBILITY MANAGEMENT 300901 UP TO 50% FEDERAL SHARE - Dispatch		\$170,017 \$41,000		\$0 \$42,504 \$0 \$41,000	\$212,521 \$82,000
	5310 RTD0006493	Town of Acton		300901 UP TO 50% FEDERAL SHARE - Dispatch					
	2310 KID0000219	Town of Acton		COORDINATION OF NON-EMERGENCY		\$60,000	\$0	\$0 \$60,000	\$120,000
	5310 RTD0006432	Mystic Valley Elder Services, Inc.		1000048 HUMAN SERVICE TRANSPORTATION		\$157,312	\$0	\$0 \$39,328	\$196,640
	5310 RTD0006531	Town of Brookline		1000048 MOBILITY MANAGEMENT (5302(A)(1)(L))		\$102,012	\$0	\$0 \$25,503	\$127,515
	2220 111000000001				Subtotal	\$2,445,008	\$914,380		\$3,893,973
5311						. , .,-,	, , , , , , ,	, ,	, . , ,
					Subtotal	\$0	\$0	\$0 \$0	\$0

# Transportation Improvement Program (TIP) Project List (FY2018)

Project List (FY2018)								
Indicates a change in proje	ect cost							
Indicates removed from TIF	P (cost not reflected in total)							
Indicates a project moved in	in from another TIP element							
	out to another TIP element (c	ost not reflected in total)						
Indicates a new addition to	the TIP (action taken as den	oted)						
Indicates a new funding cat	ategory	,						
5337								
		Massachusetts Bay Transportation Authority						
	5337 RTD0006352	(MBTA)	122405 Bridge & Tunnel Program		\$140,512,259	\$0 \$	\$35,128,065	\$175,640,324
		Massachusetts Bay Transportation Authority						
	5337 RTD0006353	(MBTA)	123400 Stations and Facilities Program		\$108,483,134	\$0 \$	\$27,120,783	\$135,603,917
		Massachusetts Bay Transportation Authority						
	5337 RTD0007327	(MBTA)	126301 Signals/Systems Upgrade Program		\$45,815,066	\$0 \$	\$11,453,766	\$57,268,832
		Massachusetts Bay Transportation Authority						
	5337 RTD0007336	(MBTA)	126301 PTC - Discretionary Grant		\$7,815,963	\$0 \$	\$1,953,991	\$9,769,954
				Subtotal	\$302,626,422	\$0 \$	\$75,656,605	\$378,283,027
5339								
		Massachusetts Bay Transportation Authority						
	5339 RTD0006355	(MBTA)	111400 Bus Program		\$15,922,024	\$0 \$	\$3,980,505	\$19,902,529
		Massachusetts Bay Transportation Authority						
	5339 RTD0007333	(MBTA)	123311 Quincy Center Bus Terminal		\$4,273,771	\$0 \$		\$5,342,214
				Subtotal	\$20,195,795	\$0 \$	55,048,948	\$25,244,743
5320								
				Subtotal	\$0	\$0 \$	0 \$0	\$0
Other Federal								
		Massachusetts Bay Transportation Authority						
Other Federal	RTD0007335	(MBTA)	126301 PTC - RRIF/TIFIA Financing		\$382,000,000	\$0 \$	\$95,500,000	\$477,500,000
		Massachusetts Bay Transportation Authority						
Other Federal	RTD0007340	(MBTA)	112401 Repurposed Bus Earmarks		\$2,039,691	\$0 \$		\$2,549,614
				Subtotal	\$384,039,691	\$0 \$	\$96,009,923	\$480,049,614
Other Non-Federal								
Other Non-Federal	RTD0006002	MetroWest Regional Transit Authority	115320 CONSTRUCT MISC ELEC/POWER EQUIP		\$0	\$750,000 \$		\$750,000
Other Non-Federal	RTD0006479	HealthCare Options, Inc.	111215 BUY REPLACEMENT VAN (4)		\$0	\$205,440 \$		\$256,800
Other Non-Federal	RTD0006538	Arlington Council on Aging	111200 BUY REPLACEMENTS - CAPITOL BUS		\$0	\$47,280 \$		\$59,100
Other Non-Federal	RTD0006527	Belmont Council on Aging	111215 BUY REPLACEMENT VAN (1)		\$0	\$44,960 \$		\$56,200
Other Non-Federal	RTD0006501	Town of Danvers	111215 BUY REPLACEMENT VAN (1)		\$0	\$44,960 \$		\$56,200
Other Non-Federal	RTD0006502	Town of Manchester	111215 BUY REPLACEMENT VAN (1)		\$0	\$47,280 \$		\$59,100
Other Non-Federal	RTD0006516	Town of Manchester	111315 BUY VAN FOR SVC EXPANSION (1)		\$0	\$44,960 \$		\$56,200
Other Non-Federal	RTD0006465	Town of Marblehead	111203 BUY REPLACEMENT 30-FT BUS		\$0	\$51,360 \$		\$64,200
Other Non-Federal	RTD0006547	City of Salem (COA)	111203 BUY REPLACEMENT 30-FT BUS		\$0	\$54,400 \$	,	\$68,000
Other Non-Federal	RTD0006466	Sharon Council on Aging	111215 BUY REPLACEMENT VAN		\$0	\$47,280 \$	0 \$11,820	\$59,100
			BUY VAN FOR SVC EXPANSION - Stoneham	1		4		
Other Non-Federal	RTD0006462	Stoneham Council on Aging	111315 CoA Accessibility Connectivity		\$0	\$44,960 \$		\$56,200
Other Non-Federal	RTD0006485	Swampscott Senior Center/COA	111215 BUY REPLACEMENT VAN (1)		\$0	\$51,360 \$		\$64,200
Other Non-Federal	RTD0006490	Town of Wenham	111215 BUY REPLACEMENT VAN (1)		\$0	\$47,280 \$		\$59,100
Other Non-Federal	RTD0006503	Weymouth Council on Aging	111200 BUY REPLACEMENTS - CAPITOL BUS	Coletatal	\$0	\$56,000 \$	. , , ,	\$70,000
				Subtotal	\$0	\$1,537,520 \$		\$1,734,400
				Total	\$1,443,397,547	\$3,100,718 \$	\$772,821,258	\$2,219,319,523

### **Transportation Improvement Program (TIP)**

### Project List (FY2019)

Indicates a change in project cost
Indicates removed from TIP (cost not reflected in total)

Indicates a project moved in from another TIP element

Indicates a project moved out to another TIP element (cost not reflected in total) Indicates a new addition to the TIP (action taken as denoted)

Indicates a new funding category

FTA Program	• •	r Transit Agency	FTA Activi	ty Line Item Project Description	Carryover (unobligated)	Federal Funds	State Funds TD	C Local Funds	Total Cost
5307	F207 PTD0005 :			44400 AGOUNT GUODEO (6045) (	2010 411 000	*****	44.000		Apr
	5307 RTD0005470 5307 RTD0005471	Cape Ann Transportation Authority Cape Ann Transportation Authority		114206 ACQUIRE - SHOP EQ/COMPUTER/SFTWF 114220 ACQUIRE - MISC SUPPORT EQUIPMENT	2018 - \$44,000 2018 - \$30,055	\$44,000 \$30,055	\$11,000 \$ \$7,514 \$		\$55,000 \$37,569
	5307 RTD0005471 5307 RTD0005466	Cape Ann Transportation Authority  Cape Ann Transportation Authority	117A00	PREVENTIVE MAINTENANCE	2017 - \$92,000; 2018 - \$450,000	\$542,000	\$7,514		\$677,509
	3307 KID0003400	Cape Aim Transportation Authority	117A00	TERMINAL, INTERMODAL (TRANSIT): Fac		\$342,000	, 30°,	0 3135,300	\$677,500
	5307 RTD0005993	MetroWest Regional Transit Authority		113303 Improvements	2018 - \$150,000	\$150,000	\$37,500		\$187,500
	5307 RTD0005994	MetroWest Regional Transit Authority	117C00	NON FIXED ROUTE ADA PARA SERV ACQUISITION OF BUS SUPPORT	2018 - \$1,300,000	\$1,300,000	\$325,000	0 \$0	\$1,625,000
	5307 RTD0005995	MetroWest Regional Transit Authority		114200 EQUIP/FACILITIES	2018 - \$248,415	\$248,415	\$62,104	0 \$0	\$310,519
	5307 RTD0005996	MetroWest Regional Transit Authority		440000 Mobility Management	2018 - \$25,000	\$25,000	\$6,250	0 \$0	\$31,250
		Massachusetts Bay Transportation Authority	/						
	5307 RTD0007332	(MBTA)		126301 Signals/Systems Upgrade Program		\$69,200,000	\$0 \$	0 \$17,300,000	\$86,500,000
		Massachusetts Bay Transportation Authority	/						
	5307 RTD0006356	(MBTA)		121200 Revenue Vehicle Program		\$74,521,552	\$0 \$	0 \$18,630,388	\$93,151,940
	p <del>-</del>	Massachusetts Bay Transportation Authority	<i>†</i>	ADDAGO CLASS AND ADDAGO CONTRACTOR		424 445 240	40	0 670 640 000	620 205 542
	5307 RTD0006357	(MBTA)		123400 Stations and Facilities Program	Subtotal	\$31,445,210 \$146,061,022	\$ <del>0</del> \$449,368		\$39,306,513 \$182,576,278
5309					Subtotal	3140,001,022	Ş44 <i>9</i> ,308 ,	0 330,003,888	\$102,370,278
5309		Massachusetts Bay Transportation Authority	,						
	5309 RTD0005979	(MBTA)	′	132303 Green Line Extension Project		\$150,000,000	\$0 5	0 \$150,000,129	\$300,000,129
	3309 KID0003379	(NIDTA)		132303 Green Line Extension Project	Subtotal	\$150,000,000	\$0 \$		\$300,000,129
5310						+,,	,,,	7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	7000,000,000
					Subtotal	\$0	\$0 \$	0 \$0	\$0
5311					Subtotal	\$0	\$0 \$	0 \$0	\$0
5337									
		Massachusetts Bay Transportation Authority	/						
	5337 RTD0006358	(MBTA)		123400 Stations and Facilities Program		\$65,823,318	\$0 \$	0 \$16,455,829	\$82,279,147
		Massachusetts Bay Transportation Authority	/						
	5337 RTD0007328	(MBTA)		126301 Signals/Systems Upgrade Program		\$61,600,000	\$0 \$	0 \$15,400,000	\$77,000,000
		Massachusetts Bay Transportation Authority	/						
	5337 RTD0007337	(MBTA)		122405 Bridge and Tunnel Program		\$16,000,000	\$0 \$	0 \$4,000,000	\$20,000,000
		Massachusetts Bay Transportation Authorit	+						
	5337 RTD0006359	(MBTA)		124400 System Upgrades Program	2018-\$8,000,000	\$8,000,000	<del>\$0.</del> \$ \$0. \$		\$10,000,000
					Subtotal	\$143,423,318	\$0 ;	0 \$35,855,829	\$179,279,147
5339									
	F320 PTD0005350	Massachusetts Bay Transportation Authority	/	444400 B Danasa		\$6,953,713	\$0 \$	0 \$0	ĆC 052 742
	5339 RTD0006360	(MBTA)		111400 Bus Program	Subtotal	\$6,953,713	\$0 \$		\$6,953,713 \$6,953,713
5320					Subtotal	70,333,713	, JO	0 30	\$0,555,715
5520					Subtotal	\$0	\$0 \$	0 \$0	\$0
Other Federal					Colorado				
Other Non-Federal					Subtotal	\$0	\$0 \$	0 \$0	\$0
Other Non-Federal	RTD0006089	Cape Ann Transportation Authority		111209 BUY REPLACEMENT TROLLEY BUS		\$0	\$900,000	0 \$0	\$900,000
Other North Edelar	1110000003	cape Ann Transportation Authority		111203 BOT NEFEMELINE INCLEET BUS	Subtotal	\$0	\$900,000		\$900,000
					Total	\$446,438,053	\$1,349,368		\$669,709,267
						ŷo, .so,oss	Q1,5 .5,550 K	- 7221,321,340	7003,703,207

### **Transportation Improvement Program (TIP)**

### Project List (FY2020)

Indicates a change in project cost

Indicates removed from TIP (cost not reflected in total)

Indicates a project moved in from another TIP element

Indicates a project moved out to another TIP element (cost not reflected in total)

Indicates a new addition to the TIP (action taken as denoted)

Indicates a new funding category

Second   Substitution   Substituti	FTA Program	Project Number	r Transit Agency	FTA Activity Line	e Item Project Description	Carryover (unobligated)	Federal Funds	State Funds TDC	Local Funds	Total Cost
Supplementary	5307						4000.000	40 40	40= =00	440= =00
SIZE PERDOONS   Cycle And Transportation Authoriny   12420 ACQUIRE - MINE SUPPORT   2009 - 511,756   51,756										
ACQUISITION PLUS MICHAEL RESIDUAL RESID										
\$100   \$100					ACQUISITION OF BUS SUPPORT					
Sample   Sample   Retrowers Regional Transic Authoriny   11700   NON PRED ROUTE And PARA SETS   2019 - 51,300,000   51,000,000   51,000   50,000   50,000,000   51,000,000			,							
Saly R TRODOKO   Merchwest Regional Transis Authority   13303 TRANNAL, NTREMODAL (TRANST)   2019 5 150,000   331,000   325,000   351,0			=							
Maisan   Maria   Maisan   Ma			,							
MINITAL   MINI		5307 R1D0006000			113303 TERMINAL, INTERMODAL (TRANSIT)	2019 - \$150,000	\$150,000	\$37,500 \$0	\$0	\$187,500
Masschusetts Bay Transportation Authority   121200 Receive Vehicle Program   1514,121,93   30   50   52,530,48   314,052,41		5307 RTD0007325			123/02 Flevator and Escalator Program		\$32,000,000	sn sn	\$8,000,000	\$40,000,000
\$19.00   \$19.00   \$19.00   \$28.59.00   \$19.00   \$28.59.00   \$19.00   \$28.59.00   \$19.00   \$28.59.00   \$19.00   \$28.59.00   \$19.00   \$28.59.00   \$28.		3307 1(100007323	, ,		123402 Elevator and Escalator Frogram		\$32,000,000	<b>30 30</b>	30,000,000	\$40,000,000
S307 RTD00063e1		5307 RTD0006361			121200 Revenue Vehicle Program		\$114,121,933	\$0 \$0	\$28,530,483	\$142,652,416
Massachusetts Bay Transportation Authority   12400 Stations and Facilities Program			Massachusetts Bay Transportation Authority	<u>.</u>	, and the second					
\$100   META)   136303 Systemwide Signals Program   Subtoral   State 246,64   448,78   50   515,460,244   577,301,320   5309   5309   5309,030,300   5309   5309,617,930   5309,030,300   5309   5309,617,930   5300,000,129   53000,000,129   5300,000,129   5300,000,129   5300,000,129   53000,000,129   5300,00		5307 RTD0006361	(MBTA)		123400 Stations and Facilities Program		\$44,000,000	\$ <del>0</del> \$ <del>0</del>	\$11,000,000	\$55,000,000
Subtoal   Subt			Massachusetts Bay Transportation Authority	<u>-</u>						
Massachusetts Bay Transportation Authority   132303 Green Line Extension Project   Subtoal   \$150,000,000   \$0   \$0   \$0   \$10,000,000   \$10,000   \$20   \$0   \$100,000,000,129   \$300,000,129   \$300,000,129   \$300,000,129   \$310   \$3		5307 RTD0006363	(MBTA)		126301 Systemwide Signals Program					
Masachusetts Bay Transportation Authority   132303 Green Line Extension Project   1310,000,000   13   150,						Subtotal	\$148,246,644	\$443,678 \$0	\$36,617,983	\$185,308,305
S309 RTD000587   (M8TA)   132303 Green Line Extension Project   S150,000,000   S0   S150,000,129   S30,000,129	5309									
Subtotal   S15,000,000   S0   S15,000,0129   S30,000,129   S30,000,129   S310   S310   S310   S310   S310   S310   S311   Subtotal   S0   S0   S0   S0   S0   S0   S310   S311   Subtotal   S0   S0   S0   S0   S0   S0   S310   S317		5200 PTD0005007			122222 6		£450 000 000	£0. £0.	6450 000 430	£200 000 420
Subtrail		5309 K1D0005987	(MBTA)		132303 Green Line Extension Project	Subtotal				
Subtoal   Subt	E210					Subtotal	\$130,000,000	<del>30 30</del>	\$130,000,123	\$300,000,129
Massachusetts Bay Transportation Authority   MBTA    126301 Signals/Systems Upgrade Program   S79,680,000   S79,						Subtotal	\$0	\$0 \$0	\$0	\$0
Massachusetts Bay Transportation Authority   126301 Signals/Systems Upgrade Program   \$79,680,000   \$0 \$ \$0 \$ \$19,920,000   \$99,600,000   \$99,600,000   \$1	5311					Subtotal	\$0	\$0 \$0	\$0	\$0
S337 RTD0007329 (MBTA)   126301 Signals/Systems Upgrade Program   \$79,680,000   \$0   \$0   \$19,920,000   \$99,600,000   \$99,600,000   \$0	5337									
Massachusetts Bay Transportation Authority   122405 Bridge & Tunnel Program   \$29,104,000   \$0 \$ 0 \$ 0 \$ 57,276,000   \$36,380,000   \$36,380,000   \$337 RTD0006366   (MBTA)   123400 Stations and Facilities Program   \$337,109,004   \$0 \$ 0 \$ 9,277,251   \$46,386,255   \$4			Massachusetts Bay Transportation Authority							
S337 RTD0006364   (MBTA)   122405 Bridge & Tunnel Program   \$29,104,000   \$0   \$0   \$7,276,000   \$36,380,000     Massachusetts Bay Transportation Authority   123405 Stations and Facilities Program   \$37,109,004   \$0   \$0   \$9,277,251   \$46,386,255     Massachusetts Bay Transportation Authority   123402 Elevator Program   \$48,000,000   \$0   \$0   \$0   \$12,000,000     Massachusetts Bay Transportation Authority   123402 Elevator Program   \$48,000,000   \$0   \$0   \$0   \$12,000,000     Massachusetts Bay Transportation Authority   124400 System Upgrades Program   \$28,000,000   \$0   \$0   \$0   \$36,473,251   \$182,366,255     Massachusetts Bay Transportation Authority   124400 System Upgrades Program   \$28,000,000   \$0   \$0   \$0   \$36,473,251   \$182,366,255     Massachusetts Bay Transportation Authority   11400 Bus Program   \$55,683,653   \$0   \$0   \$36,473,251   \$182,366,255     Massachusetts Bay Transportation Authority   11400 Bus Program   \$55,683,653   \$0   \$0   \$1,420,913   \$7,104,566     Sabtotal   \$55,683,653   \$0   \$0   \$1,420,913   \$7,104,566     Sabtotal   \$50   \$0   \$0   \$0   \$0   \$0   \$0   \$		5337 RTD0007329			126301 Signals/Systems Upgrade Program		\$79,680,000	\$0 \$0	\$19,920,000	\$99,600,000
Massachusetts Bay Transportation Authority   123400 Stations and Facilities Program   \$37,109,004   \$0   \$0   \$9,277,251   \$46,386,255   \$46										
S37 RTD0006366 (MBTA)   123400 Stations and Facilities Program   \$37,109,004   \$0   \$0   \$9,277,251   \$46,386,255   Massachusetts Bay Transportation Authority   123402 Elevator Program   \$48,000,000   \$0   \$0   \$0   \$12,000,000   \$60,000,		5337 RTD0006364			122405 Bridge & Tunnel Program		\$29,104,000	\$0 \$0	\$7,276,000	\$36,380,000
Massachusetts Bay Transportation Authority (MBTA)   12402   Elevator Program   \$48,000,000   \$0   \$0   \$12,000,000   \$60,000,0		F227 DTD000C2CC			122400 Stations and Facilities December		¢27.100.004	to to	ćo 277 254	¢46 206 255
Sadd		5337 KIDUUU6366	•		123400 Stations and Facilities Program		\$37,109,004	\$0 \$0	\$9,277,251	\$46,386,255
Massachusetts Bay Transportation Authority   124400 System Upgrades Program   \$28,000,000   \$0 \$0 \$0 \$7,000,000   \$35,000,000		5227 PTD0006265	the state of the s		122402 Elevator Program		\$49,000,000	مع مع	\$12,000,000	\$60,000,000
Sage		3337 1112000303			125 TOZ ZICYULOF T TOĞI GILI		ψ 10,000,000	ţo ţo	<b>\$12,000,000</b>	\$00,000,000
Subtotal   \$145,893,004   \$0 \$0 \$36,473,251   \$182,366,255   \$3399		5337 RTD0006367			124400 System Upgrades Program		\$28,000,000	so so	\$7.000.000	\$35,000,000
Massachusetts Bay Transportation Authority   S339 RT00006368 (MBTA)			` '		,	Subtotal				\$182,366,255
5339 RTD0006368 (MBTA)         111400 Bus Program         \$5,683,653 (s)         \$0         \$1,420,913 (s),104,566 (s)         \$5,104,566 (s)         \$5,683,653 (s)         \$0         \$0         \$1,420,913 (s),104,566 (s)         \$6,683,653 (s)         \$0         \$0         \$1,420,913 (s),104,566 (s)         \$6,683,653 (s)         \$0         \$0         \$1,420,913 (s),104,566 (s)         \$6,683,653 (s)         \$0         \$0         \$0         \$1,420,913 (s),104,566 (s)         \$6,683,653 (s)         \$0<	5339									
Subtotal         \$5,683,653         \$0         \$0         \$1,420,913         \$7,104,566           Sago         Subtotal         \$0 <td></td> <td></td> <td>Massachusetts Bay Transportation Authority</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>			Massachusetts Bay Transportation Authority							
Subtotal         \$0         <		5339 RTD0006368	(MBTA)		111400 Bus Program					
Subtotal         \$0         <						Subtotal	\$5,683,653	\$0 \$0	\$1,420,913	\$7,104,566
Subtotal         \$0         <	5320					Subtotal	\$0	\$0 \$0	\$0	\$0
Other Non-Federal         Subtotal         \$0         \$0         \$0         \$0         \$0         \$0	Other Federal					Subtotal	\$0	\$0 \$0	\$0	\$0
Subtotal \$0 \$0 \$0 \$0 \$0	Other Non-Federal									
Total \$449,823,301 \$443,678 \$0 \$224,512,276 \$674,779,255						Subtotal	\$0		\$0	\$0
						Total	\$449,823,301	\$443,678 \$0	\$224,512,276	\$674,779,255

# **Transportation Improvement Program (TIP)**

#### Project List (FY2021)

Indicates a change in project cost

Indicates removed from TIP (cost not reflected in total)

Indicates a project moved in from another TIP element

Indicates a project moved out to another TIP element (cost not reflected in total)

Indicates a new funding category

Indicates a new funding category									
FTA Program	Project Number	Transit Agency	FTA Activity Lin	e Item Project Description	Carryover (unobligated)	Federal Funds	State Funds TD	C Local Funds	Total Cost
5307									
	5307 RTD0005479	Cape Ann Transportation Authority	117A00	PREVENTIVE MAINTENANCE	2020 - \$350,000	\$350,000	\$87,500 \$		\$437,500
	5307 RTD0005480	Cape Ann Transportation Authority		114206 ACQUIRE - SHOP EQ/COMP/SFTWR	2020 - \$40,000	\$40,000	\$10,000 \$		\$50,000
	5307 RTD0006003	MetroWest Regional Transit Authority	117C00	NON FIXED ROUTE ADA PARA SERV	2020 - \$1,300,000	\$1,300,000	\$325,000 \$		\$1,625,000
	5307 RTD0006004	MetroWest Regional Transit Authority		113403 TERMINAL, INTERMODAL (TRANSIT) ACQUISITION OF BUS SUPPORT	2020 - \$150,000	\$150,000	\$37,500 \$	0 \$0	\$187,500
	5307 RTD0006005	MetroWest Regional Transit Authority		114200 EQUIP/FACILITIES	2020 - \$248,415	\$248,415	\$62,104 \$	0 \$0	\$310,519
	5307 RTD0005163	MetroWest Regional Transit Authority		440000 Mobility Management	2020 - \$25,000	\$25,000	\$6,250 \$	0 \$0	\$31,250
		Massachusetts Bay Transportation Authority	,						
	5307 RTD0007326	(MBTA)		123402 Elevator and Escalator Program		\$29,600,000	\$0 \$	0 \$7,400,000	\$37,000,000
		Massachusetts Bay Transportation Authority	,						
	5307 RTD0006369	(MBTA)		121200 Revenue Vehicle Program		\$100,521,933	\$0 \$	0 \$25,130,483	\$125,652,416
		Massachusetts Bay Transportation Authority							
	5307 RTD0007338	(MBTA)		123400 Stations and Facilities Program		\$16,000,000	\$0 \$	0 \$4,000,000	\$20,000,000
		Massachusetts Bay Transportation Authority				, ,,,,,,,		, , , , , , , , , , , , , , , , , , , ,	, ,,,,,,,
	5307 RTD0006370	(MBTA)		126301 Systemwide Signals Program		\$25.840.976	<del>\$0</del> - \$	0- \$6.460.244-	\$32,301,220
	3307 1(1)00000370	(MBTA)		120301 Systemwide Signals (Togram	Subtotal	\$148,235,348	\$528,354 \$		\$185,294,185
5309						7 - 10, - 10, - 10	70-0,000	700,000,000	+,
3309		Massachusetts Bay Transportation Authority	,						
	5309 RTD0005988	(MBTA)		132303 Green Line Extension Project		\$146,121,000	\$0 \$	0 \$146,121,126	\$292,242,126
	5309 KIDUUU5988	(IVIBTA)		132303 Green Line Extension Project	Subtotal	\$146,121,000	\$0 \$		\$292,242,126
					Subtotal	\$140,121,000	ŞU Ş	0 3140,121,120	\$292,242,120
5310					Subtotal	\$0	\$0 \$	0 \$0	\$0
5311									
5511					Subtotal	\$0	\$0 \$	0 \$0	\$0
5337						**	*** *	* **	**
3337		Massachusetts Bay Transportation Authority							
	5337 RTD0007330	(MBTA)		126301 Signals/Systems Upgrade Program		\$71,242,094	\$0 \$	0 \$17,810,524	\$89,052,618
	3337 KIDUUU7330	Massachusetts Bay Transportation Authority		120301 Signals/Systems Opgrade Program		\$71,242,094	\$0 \$	0 \$17,610,524	\$69,032,016
	F227 DTD0006274			422405 Poids & Townel Pro-		ć27.0C4.000	ć0 ć	0 60.255.000	¢46 220 000
	5337 RTD0006371	(MBTA)		122405 Bridge & Tunnel Program		\$37,064,000	\$0 \$	0 \$9,266,000	\$46,330,000
		Massachusetts Bay Transportation Authority							
	5337 RTD0006372	(MBTA)		123400 Stations and Facilities Program	6.11	\$37,586,910	\$0 \$		\$46,983,637
					Subtotal	\$145,893,004	\$0 \$	0 \$36,473,251	\$182,366,255
5339									
		Massachusetts Bay Transportation Authority							
	5339 RTD0006374	(MBTA)		111400 Bus Program		\$5,683,653	\$0 \$		\$7,104,566
					Subtotal	\$5,683,653	\$0 \$	0 \$1,420,913	\$7,104,566
5320									
					Subtotal	\$0	\$0 \$	0 \$0	\$0
Other Federal					Subtotal	\$0	\$0 \$	0 \$0	\$0
Other Non-Federal									
					Subtotal	\$0	\$0 \$		\$0
					Total	\$445,933,005	\$528,354 \$	0 \$220,545,773	\$667,007,132

### **Transportation Improvement Program (TIP)**

#### Project List (FY2022)

Indicates a change in project cost

Indicates removed from TIP (cost not reflected in total)

Indicates a project moved in from another TIP element

Indicates a project moved out to another TIP element (cost not reflected in total)

Indicates a new addition to the TIP (action taken as denoted)

Indicates a new funding category

	FTA Program	Project Number	Transit Agency	FTA Activity	Line Item Project Description	Carryover (unobligated)	Federal Funds	State Funds TDC	Local Funds	<b>Total Cost</b>
5307										
		5307 RTD0006090 5307 RTD0006091	Cape Ann Transportation Authority	117A00	PREVENTIVE MAINTENANCE	2021 - \$325,000 2021 - \$40,000	\$325,000 \$40,000	\$0 \$0 \$10,000 \$0	\$81,250 \$0	\$406,250 \$50,000
		5307 RTD0006091 5307 RTD0006299	Cape Ann Transportation Authority MetroWest Regional Transit Authority	117C00	114206 ACQUIRE - SHOP EQUIPMENT NON FIXED ROUTE ADA PARA SERV	2021 - \$40,000	\$1,300,000	\$325,000 \$0	\$0 \$0	\$1,625,000
		3307 KTD0000233	Wetrowest Regional Transit Authority	117000	ACQUISITION OF BUS SUPPORT	2021 - \$1,300,000	\$1,300,000	\$323,000 \$0	ŞÜ	\$1,023,000
		5307 RTD0006300	MetroWest Regional Transit Authority		114200 EQUIP/FACILITIES	2021 - \$248,415	\$248,415	\$62,104 \$0	\$0	\$310,519
		5307 RTD0006301	MetroWest Regional Transit Authority		113403 TERMINAL, INTERMODAL (TRANSIT)	2021 - \$150,000	\$150,000	\$37,500 \$0	\$0	\$187,500
		5307 RTD0006302	MetroWest Regional Transit Authority		440000 Mobility Management	2021 - \$25,000	\$25,000	\$6,250 \$0	\$0	\$31,250
			Massachusetts Bay Transportation Authority	'						
		5307 RTD0006375	(MBTA)  Massachusetts Bay Transportation Authority		121200 Revenue Vehicle Program		\$146,121,933	\$0 \$0	\$36,530,483	\$182,652,416
		5307 RTD0006367	(MBTA)	=	126301 Systemwide Signals Program		\$65.840.976	<del>\$0-</del> <del>\$0-</del>	\$36.530.483	\$182.652.416
		3307 11720000307	(WDIA)		120301 Systemwide Signals Frogram	Subtotal	\$148,210,348	\$440,854 \$0	\$36,611,733	\$185,262,935
5309						Subtotal	\$0	£0 £0	ćo	ćo
5310						Subtotal	\$0	\$0 \$0	\$0	\$0
2310						Subtotal	\$0	\$0 \$0	\$0	\$0
5311						Subtotal	\$0	\$0 \$0	\$0	\$0
5337										
			Massachusetts Bay Transportation Authority	,						
		5337 RTD0006377	(MBTA)		122405 Bridge & Tunnel Program		\$38,730,484	\$0 \$0	\$9,682,621	\$48,413,105
		F227 PTD0005270	Massachusetts Bay Transportation Authority	'	422400 Stations and Facilities Decrees		¢24.000.200	¢0. ¢0.	ć0 745 073	¢42 F7F 260
		5337 RTD0006378	(MBTA) Massachusetts Bay Transportation Authority	,	123400 Stations and Facilities Program		\$34,860,288	\$0 \$0	\$8,715,072	\$43,575,360
		5337 RTD0007331	(MBTA)		126301 Signals/Systems Upgrade Program		\$72,302,233	\$0 \$0	\$18,075,558	\$90,377,791
			Massachusetts Bay Transportation Authority	<u>_</u>			, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		, ,, ,, ,,	, ,
		5337 RTD0006379	(MBTA)		126301 Systemwide Signals Program		\$64,000,000	<del>\$0\$0-</del> -	\$16,000,000	\$80,000,000
						Subtotal	\$145,893,005	\$0 \$0	\$36,473,251	\$182,366,256
5339										
		5339 RTD0006380	Massachusetts Bay Transportation Authority (MBTA)	'	111400 Bus Program		\$5,683,653	\$0 \$0	\$1,420,913	\$7,104,566
		3339 1100000360	(WIDTA)		111400 Bus Program	Subtotal	\$5,683,653	\$0 \$0	\$1,420,913	\$7,104,566
5320										
						Subtotal	\$0	\$0 \$0	\$0	\$0
Other Fede	ral					Subtotal	\$0	\$0 \$0	\$0	\$0
Other Non-	Federal					Subtotal	\$0	\$0 \$0	\$0	\$0
						Total	\$299,787,006	\$440,854 \$0	\$74,505,897	\$374,733,757
							Ţ,, 0000	, ,	,,,,	, , , , , .