REGIONAL TRANSPORTATION ADVISORY COUNCIL

Summary of January 14, 2009 Meeting

This meeting was held in Conference Room 4 of the State Transportation Building at 10 Park Plaza, Boston.

The meeting was called to order at 3:05 PM.

1. Introductions

2. Chair's Report – Malek Al-Khatib, Chair and Boston Society of Civil Engineers

Please volunteer to work on the Advisory Council's committees. Much of the Advisory Council's work will happen in committee, so your participation is greatly needed at the committee level.

3. Approval of the Draft Meeting Minutes of November 12, 2008

The minutes were approved unanimously.

4. Member Announcements

The Advisory Council should be more involved in projects around the region. In the past, the Advisory Council chair assigned members to projects and asked to them report updates. (Steve Olanoff, Westwood)

Marilyn Wellons represented the Advisory Council on the Storrow Tunnel Citizen Advisory Committee before that project stalled. It would be valuable to renew that level of involvement. (Kristina Johnson, Quincy)

5. Presentation: "Public-Private Partnerships in Rail Transport" – John Kennedy, President and CEO, Cape Rail, Inc.

John Kennedy discussed Cape Rail's freight and passenger rail service on Cape Cod.

The Mass Coastal Railroad, the company's freight service, operates from Middleboro to South Yarmouth and Hyannis. What Cape Rail hails as the future of municipal solid waste transportation, the Energy Train, transports trash from Cape Cod to a waste-to-energy SEMASS facility in Rochester, MA, six days a week. The company is quick to point out that each railcar load takes two to four trucks off local roads and highways; last year it replaced 21,000 trucks from Cape Cod's roadways.

The Cape Cod Central Railroad provides themed, round-trip passenger service from Hyannis to Buzzards Bay. The Cape Cod Central offers dinner, luncheon and brunch reservations, a scenic

tour of the Cape, and Halloween and Thanksgiving tours from May through October. Mass Coastal's passenger interests also include commuter service. As the State continues to explore opportunities for commuter rail from the Middleboro terminus to Cape Cod, Mass Coastal is exploring the viability of extended and expanded connecting service from Buzzards Bay, operating eight weekday trains and four weekend trains.

For more information about Cape Rail, see www.caperailinc.com.

Points and Issues Raised During Discussion

Will Cape Rail's low-floor center-door cars satisfy ADA compliance? (Frank DeMasi, Wellesley)

These cars are designed to accommodate ramps from mid-level to ground level. The cars' end doors would meet platforms, and Cape Rail may upgrade its fleet in the future. (J. Kennedy)

Is Cape Rail involved with the planning for the South Coast Rail project? (K. Johnson, Quincy) Mass Coastal participates in the process, but the projects are different. South Coast Rail would add trains and service directly to South Station, whereas Cape Rail would add connecting service to Middleboro. (J. Kennedy)

Has Cape Rail considered expanding service to Rhode Island? (Marvin Miller, American Council of Engineering Companies)

The idea has been considered, but Cape Rail executives have not spoken with Rhode Island transportation officials. (J. Kennedy)

Is there sufficient clearance for bi-level trains along the entire route? (David Ernst, MassBike) *Yes.* (J. Kennedy)

Would the North/South Rail Link improve the likelihood of commuter rail service to Cape Cod? (John Businger, National Corridors Initiative)

Yes. That project would increase capacity in the entire commuter rail system, alleviating the chief concern of any expansion project. (J. Kennedy)

Has Cape Rail researched previously offered excursion service by Amtrak? (F. DeMasi) *Yes, Cape Rail has discussed its ambitions with Amtrak, and both parties believe there is a symbiotic opportunity.* (J. Kennedy)

What are the economic development impacts for freight service along the Middleboro-Buzzards Bay corridor? (Walter Bonin, Marlborough)

The corridor does not support traditional industry, but it is uniquely suited for smaller, environmentally related businesses. (J. Kennedy)

Do you coordinate with CSX? (M. Al-Khatib)

CSX is Cape Rail's Class I Partner. Mass Coastal's lines feed directly into CSX lines, so both parties are well coordinated with each other. (J. Kennedy)

Is the waste on the Energy Train pre-sorted? (Dennis Baker, American Council of Engineering Companies)

Municipalities determine whether to pre-sort waste, but Mass Coastal carries all waste. (J. Kennedy)

6. Presentation: "MBTA Transit Signal Priority Study: Arborway Corridor" – Mark Abbott, Chief Transportation Planner, CTPS

Mark Abbot detailed a recently completed MPO study. The MBTA Transit Signal Priority Study: Arborway Corridor assessed bus service on Bus Route 39 from Huntington Ave. to Forest Hills and considered methods to best incorporate transit-signal priority (TSP) in the 2.2-mile Arborway corridor. This study evaluated the potential effectiveness of TSP, transportation system management, and traffic signal coordination. The evaluation produced several recommendations, including improved and coordinated signalization and a reduction in the number of bus stops, for the MBTA and the City of Boston to consider for improved bus service. A memo of the study is available for download from the MPO website at www.bostonmpo.org.

Points and Issues Raised During Discussion

Has the MBTA abandoned plans to re-establish Green Line service to the Arborway? (M. Al-Khatib)

A Citizens Advisory Committee continues to look at the project. (M. Abbott)

This service seems to validate concerns for re-establishing trolley service in the corridor. Pedestrian safety improvements like bulb-outs and the loading zones for buses take on-street parking spaces just as rehabilitated trolley service would. (F. DeMasi) The MBTA intended to minimize takings of on-street parking. The City has hesitated to support bulb-outs for longer, articulated buses in the corridor. (M. Abbott)

What criteria did the study use to determine how many bus stops should be in the corridor? (M. Miller)

The study is sensitive to a number of destinations in the corridor such as the VA Hospital and several parks. The number of bus stops took those destinations into account. (M. Abbott)

SAFETEA-LU promotes time management and information in transit. Did the study utilize SAFETEA-LU templates in its development? (Elliott Rothman, Boston Society of Architects The study utilized a calibrated VISSIM model based on general traffic conditions and on real-time bus travel time. (M. Abbott)

7. Committee Announcements

Freight – W. Bonin

Beacon Yards may close, pushing freight diversion into MetroWest and congesting highways there with increased truck traffic. Committee members are concerned about this. The Committee will review its charter in February and present it to the Advisory Council when approved.

MBTA Finance Committee – K. Johnson

The Committee is still developing a draft letter to present to the Advisory Council. The Committee plans to meet again before the February 11 Advisory Council meeting and will present a draft letter for approval by the Advisory Council then.

Membership Committee – J. Businger

The Committee is still considering citizen, professional, and transportation groups to invite to the Advisory Council. The Committee plans to meet again before the February 11 Advisory Council meeting and will present a draft list for Advisory Council approval then.

8. Adjourn

The meeting adjourned at 4:25 pm.

Attachments:

- 1. Attendance List for January 14, 2009
- 2. Presentation: "Public-Private Partnerships in Rail Transport"

1. Attendance List for January 14, 2009

Agencies

Brian Kane, MBTA Advisory Board Steven Rawding, Massachusetts Aeronautics Commission Chan Rogers, Southwest Advisory Planning Committee Donna Smallwood, MassRIDES

Cities and Towns

Marcy Crowley, Wayland Frank DeMasi, Wellesley Kristina Johnson, Quincy Tom Kadzis, Boston Kurt Mullen, Needham Steve Olanoff, Westwood Laura Wiener, Arlington

Citizens Groups

Malek Al-Khatib, Boston Society of Civil Engineers
Dennis Baker, American Council of Engineering Companies
John Businger, National Corridors Initiative
David Ernst, MassBike
John Kane, Access Advisory Committee to the MBTA
John McQueen, WalkBoston
Marvin Miller, American Council of Engineering Companies
Elliot Rothman, Boston Society of Architects

Guests and Visitors

Romin Koebel Ed Lowney Arnold Pinsley

MPO Staff

John Hersey Pam Wolfe







Massachusetts

Corporate Philosophy



, Civic

CORNERSTONES

"Partnership Principle" - "Stakeholdercentric"

- □ Partnership with Stakeholde
 - ~ Communities (Neighbors, Towns, Groups)

 - Customers ("Cueste" passengers)
 Commonw Agencies, Legislators,

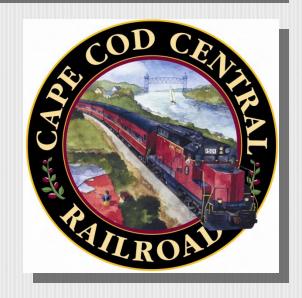
Regulators)

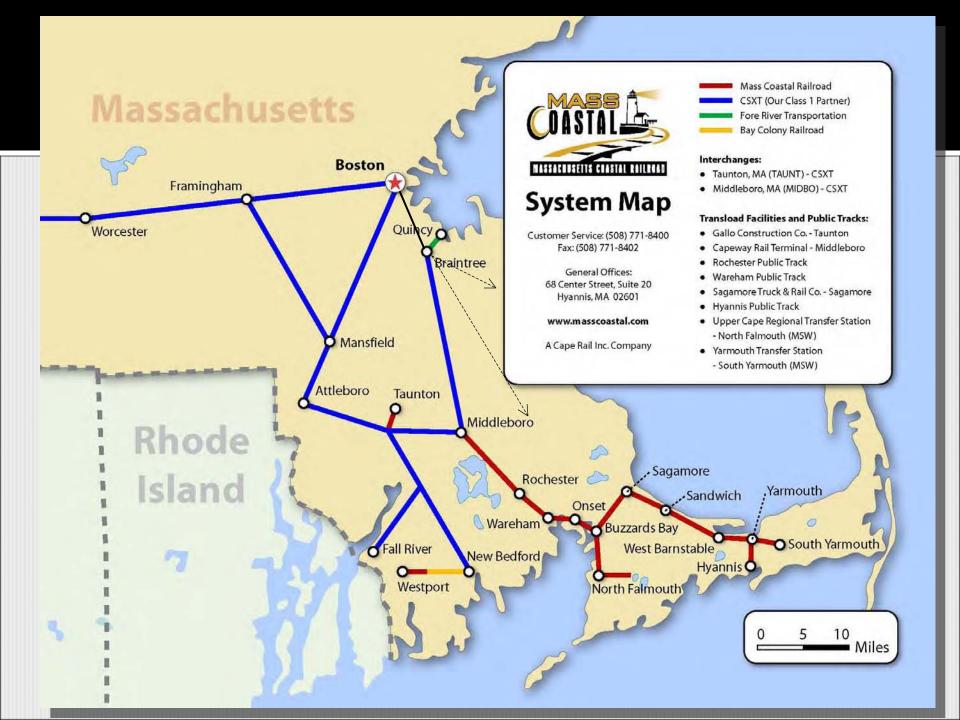
Who We Are



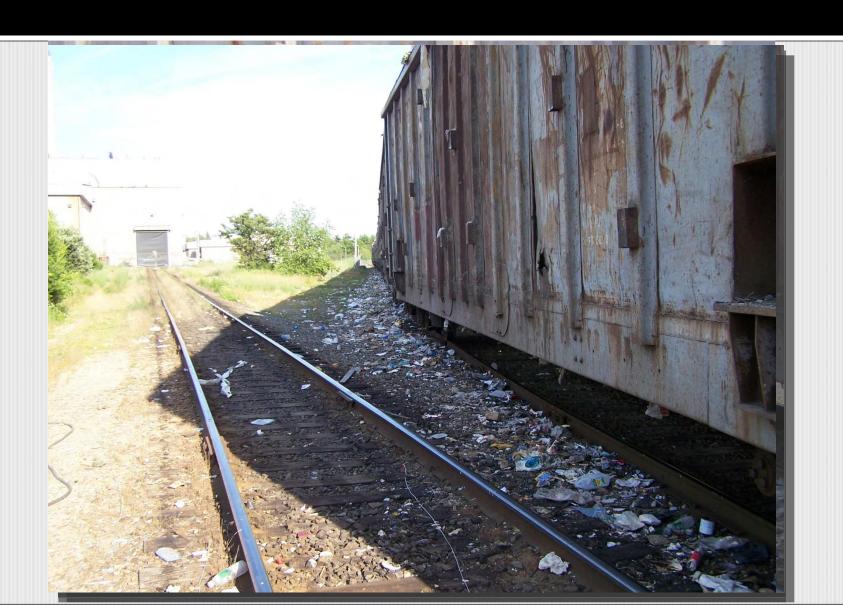








The (former) TRASHTRAIN



Investment in the Future...





The ENERGYTRAIN





The Present and Future of Municipal Solid Waste Transportation

The ENERGYTRAIN







Economically and Environmentally Transporting The Majority of Cape Cod's Solid Waste to the SEMASS Trash-to-Energy Plant in Rochester, MA

The ENERGYTRAIN

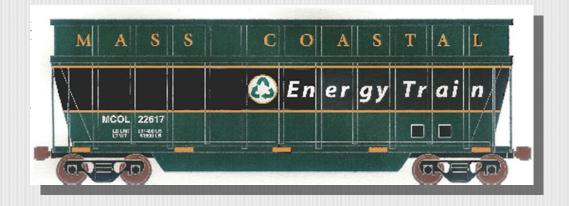




What is Mass Coastal focused on?



Expansion of The Energy Train - A Cape Cod success story!



Customer comment...





"I express my deepest confidence and compliments to Mass Coastal and their team of professional rail experts, as well as their equipment and service to the Upper Cape Regional Transfer Station. They should be commended for working so hard for the citizens of the Towns we serve."

- John S. Elliott, Chairman, Board of Managers - UCRTS

"Other" Freight Commodities*

* Non-Energy





- Frozen Fish
- Steel
- > Fly Ash
- Military Equipment
- Feed & Grain
- Rock Salt
- Fertilizers

- Cullet (recycled glass)
- Scrap Metals
- Lava Rock
- Calcium Chloride
- > Sand
- Aqueous Ammonia
- Lignin

New Business...







Partnership...







Each railcar load takes between 2 to 4 truck loads off of local roads and highways.

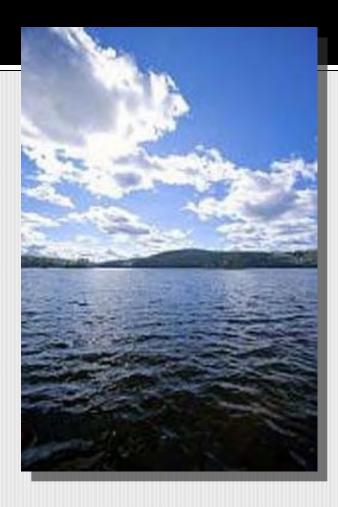




Less fuel consumption = cleaner air! Removed 21,000 Trucks!









EOT / Mass Coastal Heavy Repair



EOT / Mass Coastal Heavy Repair



EOT / Mass Coastal Heavy Repair







Taunton Salt Operations



Customer Comment...





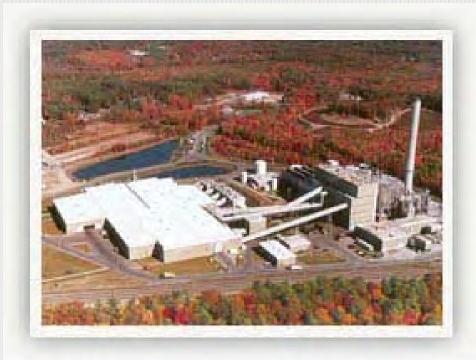
"Mass Coastal's scheduled train service at times that work for my business, along with their professionalism, has contributed to the doubling of business and efficiency at my site. My hat's off to Mass Coastal!"

- Louis Gallo, Gallo Construction

More New Business...







SEMASS RRF Copyright: Aerials Only, Wareham, MA

Covanta SEMASS

- Outbound Scrap Steel
- Inbound Lime

"We are more productive, more efficient and better able to schedule our energy production with Mass Coastal's new Energy Train"

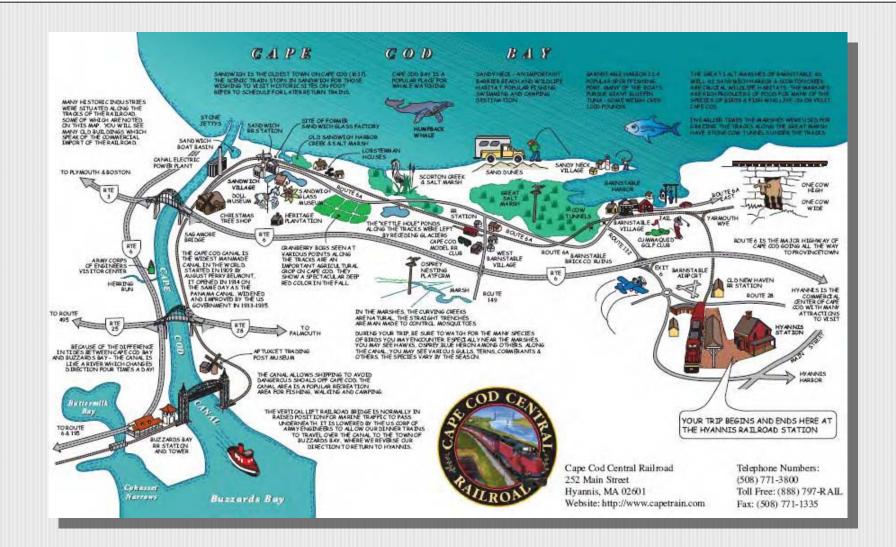
- Mark Davis, Plant Manager

Passenger Rail in S. E. Mass (now)

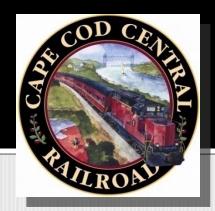




ROUTE illustration



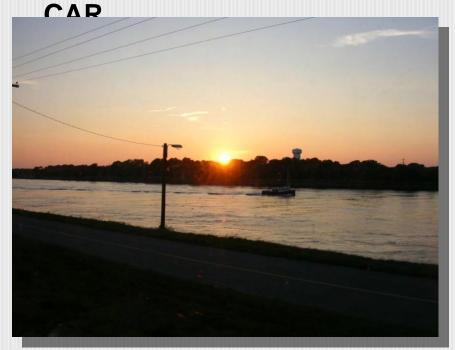
The ELEGANT Dinner Train



ROMANCE & ELEGANCE



SUNSET FROM THE DINING



FAMILY SUPPER TRAIN

COD CENTRAL PAILRONN

FAMILIES



DINNER TRAIN FOR KIDS

(grown-ups, too – someone has to pay)!

BUTTERMILK AND BUZZARDS BAYS



Commuter Rail in Massachusetts



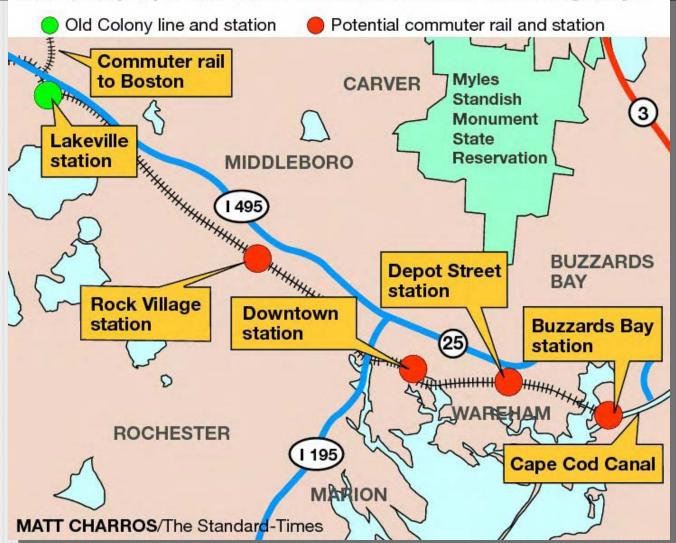
- Commuter Rail
- Eastern Half of State
- North & West
- Rhode Island, NH
- Only A Portion South





PROPOSED COMMUTER LINE TO THE CAPE

The proposed commuter line to Wareham and Cape Cod would take 2,000 people and 12,000 cars off the Boston-bound highways.



Mass Coaster Route





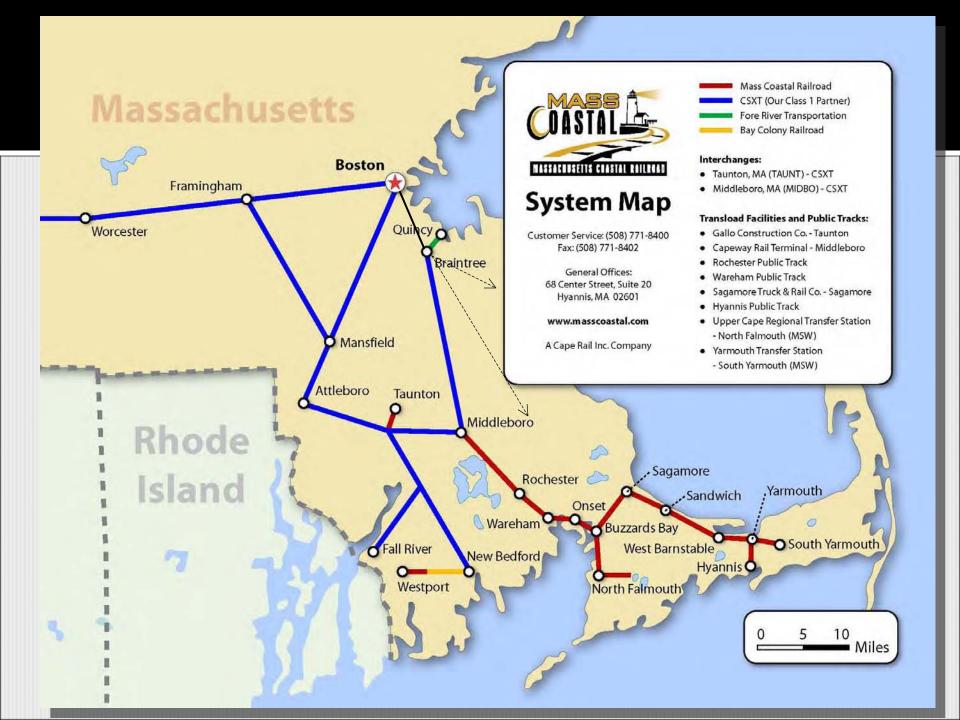
Three Year Demonstration Project

"Extension" Challenges





- Length of Time to Implementation
- Capital \$\$\$
- Line Capacities (stricture points)
- Parking Constraints
- Equipment (extra train sets and employees)
- Track/Route acquisitions
- Station Location Designations
- Community Outreach and Acceptance
- Construction, etc.



What is the Mass Coaster?

- Cape Area / Boston
 Connecting Service
- Low-Cost Alternative
- Environmentally-Benign
- Flexible, Small Trains
- Consistent with Cape's Character
- Response to

Damana





"Push-Pull Train"







SCHEDULE

- 1 Hour 25 min-Buzzards Bay and Boston (Wareham service – 1 hour 18 min)
- 55 minutes Boston and Middleboro
- 5 minutes Transfer Trains in Middleboro
- 18 minutes Middleboro and Wareham
- 7 minutes Wareham and Buzzards Bay
- Speed 60 MPH Buzzards Bay and Middleboro



FREQUENCY

Weekdays - 8 Connecting Trains
 Including 2 Morning and Evening Peak Period Trains

Starting 5:30 a.m. from Buzzards Bay (arr. Boston @ 6:58 a.m.) Ending 9:40 p.m. at Buzzards Bay (depart Boston @ 8:10 p.m.)

Weekends/Holidays - 4 Connecting Trains

"Reverse Commute" and "Intra-Cape" possibilities!



RIDERSHIP

(From 2007 Boston MPO Buzzards Bay Extension Study)

1,428 Weekday riders including1,100 <u>new</u> MBTA riders

322 daily Weekend and Holiday riders including 265 daily <u>new</u> MBTA riders



WEEKDAY SERVICE FEATURES

- 2 Peak Period Morning Trips for Rush Hour Commuters
- 3 Midday trips for Appointments, Events and Recreational Travel
- 2 Peak Period Late Afternoon Trips for Returning Commuters
- 1 Late Evening Trip for Dinner in Town and Evening Events Returnees



FARES, REVENUES and EXPENSES

Fares

- Zone 9 Fare of \$2.00 One Way per Trip
- Integrated Joint Fare Ticketing with MBTA

Revenues & Expenses (First Year)

- MassCoaster \$1.548 million
- MBTA \$3.830 million
- Total Revenues \$5.378 million
- Total Expenses \$2.830 million



OPERATING EXPENSE RECOVERY

Mass Coaster Revenues	\$1.548 million
Mass Coaster Expenses	\$2,830 million

Mass Coaster Deficit (\$1.482) million

MBTA Revenue Sharing \$1.482 million equals:

Mass Coaster Adjusted Deficit \$ 0 million

MBTA Retained Revenue \$2.348 million



CAPITAL AND STARTUP FUNDING

2 Locomotives and 4 Cars	\$1.540
million	

- Track Structure Improvements \$1.355 million
- Signals and Grade Crossings \$0.870 million
- Stations and Parking \$0.317 million
- Admin, Engineering, Const \$0.762 million
- Contingency \$1.000 million

Mass Coaster Benefits



- Remove 1,000 cars off Routes 3,295 & 24
- Revitalize Downtown Station Areas
- Low-Cost & Quick Startup Implementation
- Environmentally Benign no noticeable changes
- All Stations ADA Compliant
- Use of Existing, Underutilized State Assets
- Quiet, Less Obtrusive Service
- Affordable & Alternative Modal Choice
- FLEXIBILITY 300 passengers (2 bi-level cars)



Two locomotive-powered 2 car push-pull trains
Train capacity 300 passengers
Ability to add train service if demand warrants
365 days per year operation
Adequate parking at Wareham, Buzzards Bay
Conservative Revenue Projection
(no recreational travel)
No additional MBTA trains required
Saves money and time for passengers

REVENUE SPLIT SCENARIO – NO COST or even NET POSITIVE !!!

The Cost to the Region is Far Greater to do NOTHING!

Buzzards Bay Commuter Rail Feasibility Study - CTPS 01/2007

MBTA SERVICE

* Capital Costs \$81M to \$103.5M



* Operating Costs - annual \$7M to \$12.5M

Some combined estimates - \$200M+

MASS COASTER

"SMALL RAILROAD ECONOMICS"

* Capital Costs \$5.8M to \$6M



Operating Costs – annual \$ 2.8M to 3 M

May produce \$2.8-\$3 million new revenue

for MRTA

At-A-Glance Benefits



Quick implementation - under 1 year

Modal Choice for Region

Far Less Expensive
Takes pressure off of MBTA
Budget

Self-Limiting Features
- 300 pax / train

Uses Existing Infrastructure

Fuel Expense Savings for Region's Residents

Environmentally Benign

Smaller Footprint

More Efficient & Flexible

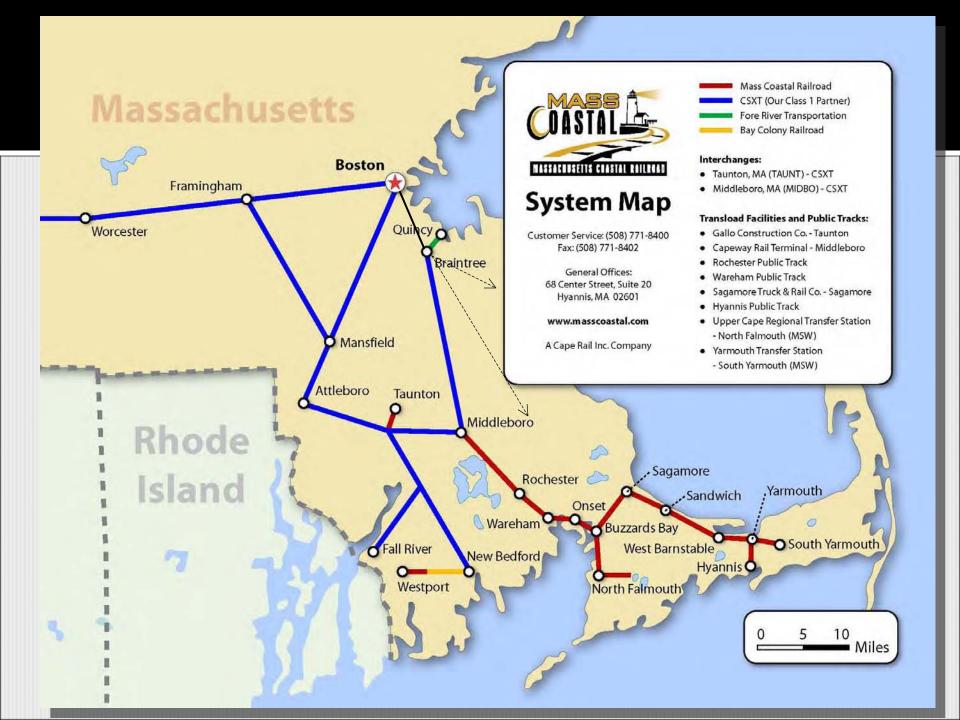
Superior Comfort

Economic Development!

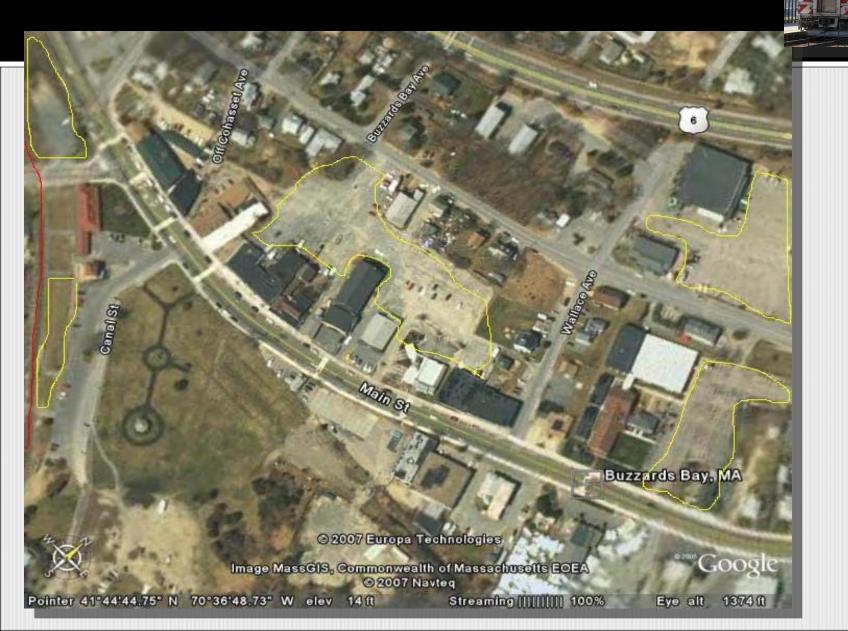
Parking Possibilities



- Buzzards Bay several options
 - Some Parking at Existing Rail Station
 - Underutilized Land Behind Main Street Stores
 - Shut Down One Lane of By-Pass Road to Park
 - Other ???
- Wareham several options
 - Use Existing Rail Station Parking
 - Use Parking across Main Street
 - Other ???
- New Bedford / Fall River ???
- Hyannis*****
 - Hyannis Transportation Center



Parking Possibilities – Buzzards Bay



Buzzards Bay









Foot Traffic Benefits







Wareham







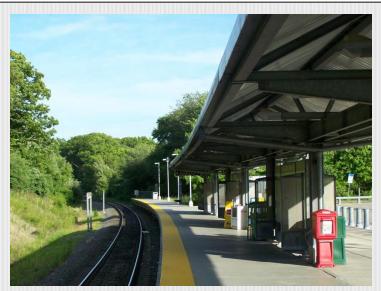


Foot Traffic Benefits?





Middleboro / Lakeville (MBTA)







Challenges ANSWERED





- Length of Time to Implementation
- Capital \$\$\$
- Line Capacities (stricture points)
- Parking Constraints
- Equipment (extra train sets and employees)
- Track/Route acquisitions
- Station Location Designations
- Community Outreach and Acceptance
- Construction, etc.









Partnership in *Motion* for Southeastern Massachusetts...and beyond. THANK YOU

John F. Kennedy - 508-771-8400 Jkennedy@CapeTrain.com www.CapeRailinc.com