

Ongoing No-Build Project	Updated Current 2009 Cost	2010	2011-2015	2016-2020	2020-2025	2026-2030	MPO Funding	Earmark	Design Status
Route 128 Additional Lanes (Randolph to Wellesley)	\$149,000,000	\$17,000,000	\$112,000,000	\$20,000,000			\$149,000,000	\$0	Ongoing
<b>Recommended Projects</b>									
Middlesex Turnpike Improvements Phase 3 (Bedford, Burlington, and Billerica)	\$19,200,000			\$27,328,000			\$27,328,000	\$0	75%
Route 128 Capacity Improvements (Beverly to Peabody)	\$156,832,000							\$0	
East Boston Haul Road/Chelsea Truck Route (Boston)	\$18,000,000			\$25,620,000			\$19,995,787	\$5,624,213	ENF
Route 1A/Boardman Street Grade Separation (Boston)	\$10,816,000							\$0	
Sullivan Square (Boston)	\$40,000,000			\$56,932,000			\$41,554,290	\$15,377,710	
Rutherford Avenue (Boston)	\$45,507,000				\$78,803,000		\$78,803,000		
Consolidated Rental Car Facility (Logan Airport, Boston)	\$453,000,000		\$453,000,000					\$453,000,000	ENF
I-93/Route 3 Interchange - Braintree Split (Braintree)	\$36,017,000			\$51,264,000			\$51,264,000	\$0	
I-93/I-95 Interchange (Canton)	\$225,000,000					\$421,421,000	\$421,421,000	\$0	EA/EIR
I-95 Northbound/Dedham Street Ramp/Dedham Street Corridor (Canton)	\$35,000,000		\$42,583,000					\$42,583,000	
Concord Rotary/Route 2 (Concord)	\$43,264,000							\$0	25%
Route 2/Crosby's Corner Grade Separation (Concord and Lincoln)	\$72,000,000		\$72,000,000				\$72,000,000	\$0	75%
Route 1/Route 114 Corridor Improvements (Danvers and Peabody)	\$50,619,000							\$0	
Telecom City Boulevard (Everett, Malden, and Medford)	\$16,440,000							\$0	
Revere Beach Parkway (Everett, Medford, and Revere)	\$101,238,000							\$0	
Route 126/Route 135 Grade Separation (Framingham)	\$54,080,000					\$113,938,000	\$113,938,000	\$0	
Route 85 Improvements (Hudson)	\$8,400,000			\$11,956,000			\$11,956,000	\$0	25%
Route 1 Improvements (Malden and Revere)	\$70,304,000					\$148,120,000	\$148,120,000	\$0	PRC App.
I-495/I-290/Route 85 Connector Interchange (Marlborough and Hudson)	\$29,852,000							\$0	ENF
Needham Street/Winchester Street/Highland Avenue (Newton and Needham)	\$17,000,000				\$29,439,000		\$29,439,000	\$0	25%
Quincy Center Concourse, Phase 2 (Quincy)	\$7,511,068	\$7,511,068						\$7,511,068	100%
I-93/I-95 Interchange (Reading and Woburn)	\$194,792,000				\$337,317,000		\$337,317,000	\$0	PRC App.
Mahoney Circle Grade Separation (Revere)	\$16,224,000							\$0	
Route 1/Route 16 Interchange (Revere)	\$4,975,000							\$0	
Route 1A/Route 16 Connection (Revere)	\$50,078,000							\$0	
Boston Street (Salem)	\$2,488,000							\$0	PRC App.
Bridge Street (Salem)	\$10,000,000			\$14,233,000			\$14,233,000	\$0	25%
I-93/Mystic Avenue Interchange (Somerville)	\$63,274,000							\$0	
S. Weymouth Naval Air Station Access Improvements (Parkway construction)	\$52,000,000		\$52,000,000					\$52,000,000	FEIR
S. Weymouth Naval Air Station Access Improvements (Multi-modal Center)	\$10,014,750	\$10,014,750						\$10,014,750	FEIR
Route 18 Capacity Improvements (Weymouth)	\$26,100,000		\$26,100,000				\$11,517,961	\$14,582,039	Pre 25%
Route 3 South Additional Lanes (Weymouth to Duxbury)	\$227,785,000							\$0	PRC App.
I-93/Route 129 Interchange Improvement Project (Wilmington and Reading)	\$18,928,000							\$0	
New Boston Street Bridge (Woburn)	\$4,500,000			\$6,405,000			\$6,405,000	\$0	PRC App.
Marshfield – Route 139 Widening (in Universe of Projects list in Plan)	\$7,150,200			\$10,177,000			\$10,177,000		25%
Milford – Veterans Memorial Drive (in Universe of Projects list in Plan)									
Woburn – Montvale Avenue	\$3,400,000			\$4,839,000			\$4,839,000		PRC App.
MassPort – T Under D	\$80,000,000								
Somerville – Assembly Square Roadway Project	\$28,000,000	\$28,000,000						\$28,000,000	75%
Beverly – Route 128 Brimball Avenue Interchange Relocation	\$20,000,000								PRC App.
Green Line to Mystic	\$130,000,000			\$185,031,000			\$185,031,000		
Assembly Square Orange Line Station	\$10,000,000		\$11,699,000				\$11,699,000		
Wonderland	\$52,000,000			\$71,166,000			\$61,166,000	\$10,000,000	
Hanover – Route 53 Final Phase	\$1,000,000			\$1,170,000			\$1,170,000		25%
<b>Total</b>	<b>\$1,778,976,018</b>	<b>\$17,000,000</b>	<b>\$207,216,961</b>	<b>\$455,119,077</b>	<b>\$445,559,000</b>	<b>\$683,479,000</b>	<b>\$1,808,374,038</b>	<b>\$600,692,780</b>	

<b>Available Funding</b>		<b>\$56,720,000</b>	<b>\$331,500,000</b>	<b>\$489,420,000</b>	<b>\$699,540,000</b>	<b>\$858,960,000</b>	<b>\$2,436,150,000</b>
<b>Percent Expansion Projects</b>		<b>30%</b>	<b>63%</b>	<b>93%</b>	<b>64%</b>	<b>80%</b>	<b>74%</b>

## MBTA SUGGESTED ILLUSTRATIVE PROJECTS

(Threshold I'd use for including projects in illustrative category are projects in or anticipated to begin project development/planning which agency(ies)/proponents intend to seek funding to advance into design and implementation)

Ruggles Platform (We're talking about this for next CIP as early design engineering capacity project)

Foxboro service

South Coast Rail

South Station Expansion

Boston mid-day commuter rail layover

Boston maintenance facility expansion---southside Arborway; northside-Wellington

High Speed Rail projects---Attleboro third track

Double Track initiative commuter rail

Grand Junction

Worcester Line Upgrade

28X

Urban Ring

Blue Line Extension

Red-Blue Connector

Allston Commuter Rail Station

Fitchburg Line Station Consolidations

Silver Line III

Positive Train Control—Commuter Rail; Green Line