Indicates a change in project cost

Indicates removed from TIP (cost not reflected in total)

Indicates a project moved in from another TIP element

Indicates a project moved out to another TIP element (cost not reflected in total)

Indicates a new addition to the TIP (action taken as denoted)

Indicates a new funding category

Regional Highway Program

FEDERAL-AID TARGET PROJECTS

Congestion Mitigation and Air Q	Quality In	nprovement Program	Federal Funds	State Funds	Total Funds
Boston	604761	South Bay Harbor Trail (construction)	\$0	\$0	\$0
Weymouth	114906	Route 53 (Washington Street)/Middle Street	\$2,066,640	\$516,660	\$2,583,300
				State/Local/In- Kind/MBTA/RTA	T . IF I
D . D .	150001	D : 11 GW 0 D	Federal Funds	Funds	Total Funds
Boston Region Boston	456661	Regionwide CMAQ Program Boston Bike Share Amenities and Employee Bike Share	\$1,600,000	\$400,000	\$2,000,000
			\$325,000	\$81,250	\$406,250
Cambridge		City of Cambridge Social Marketing Year 3	\$58,768	\$14,692	\$73,460
Cambridge		Cambridge Clean Cabs	\$150,000	\$37,500	\$187,500
Green Sts and Somerville DPH		Green Streets Walk/Ride Day Regionalization	\$164,683	\$41,171	\$205,854
Newton		Citywide Traffic Signal Timing Improvements	\$160,000	\$40,000	\$200,000
Salem		North Shore TMA Year 3	\$53,160	\$13,290	\$66,450
WalkBoston		Local Pedestrian Activity Maps	\$29,000	\$7,250	\$36,250
MetroWest RTA		Route 1 Service Year 3	\$252,206	\$63,052	\$315,258
MetroWest RTA		Route 7 Service Year 2	<i>\$43,155</i>	\$10,789	\$53,944
GATRA		Marshfield and Duxhury Service Year 3	\$132,000	\$33,000	\$165,000
CATA		Stage Fort Park Shuttle	\$8,000	\$2,000	\$10,000
MBTA		Bikes on Buses	\$217,785	\$54,446	\$272,231
		Regionwide CMAQ Program Total	\$1,593,757	\$398,439	\$1,992,196
		Congestion Mitigation and Air Quality Improvement Program Total	\$3,660,397	\$915,099	\$4,575,496
			Minimum CMA	Q Regional Target	\$0
National Highway System			Federal Funds	State Funds	Total Funds
Canton, Randolph & Westwood	87800	Route 128 Improvement Program Contract 3, Year Four of Six	\$5,600,000	\$1,400,000	\$7,000,000
Dedham, Needham & Westwood	603206	Route 128 Improvement Program Contract 4, Year Two of Six	\$8,000,000	\$2,000,000	\$10,000,000
		National Highway System Total	\$13,600,000	\$3,400,000	\$17,000,000

Project Notes

\$3,850,000 -- Project is not ready for FFY 2010, at 25% design, ROW still outstanding \$2,275,820

See Clean Air and Mobility handout for more information

Indicates removed from TIP (cost not reflected in total) Indicates a project moved in from another TIP element *Indicates a project moved out to another TIP element (cost not reflected in total)* Indicates a new addition to the TIP (action taken as denoted) Indicates a new funding category **Surface Transportation Program** Federal Funds Total Funds State Funds Danvers/Peabody 87612 Route 128 at Route 35 and Route 62 \$7,360,000 \$1.840,000 \$9,200,000 Lexington 602133 Intersection Improvements at Route 2A and Waltham St \$1,790,464 \$447,616 \$2,238,080 Everett, Boston 602382 Route 99 (Broadway) \$3,274,032 \$818,508 \$4,092,540 Weymouth, Rockland 604510 East-West Parkway \$10,400,000 \$4,600,000 \$15,000,000 **Surface Transportation Program Total** \$30,530,620 \$22,824,496 \$7,706,124 Highway Safety Improvement Program (HSIP) Project Federal Funds State Funds Total Funds Danvers/Peabody 87612 Route 128 at Route 35 and Route 62 \$3.867.039 \$429,671 \$4,296,710 **Highway Safety Improvement Program Total** \$3,867,039 \$429,671 \$4,296,710 \$4,296,710 Minimum HSIP Regional Target **Surface Transportation Program/Enhancement** Federal Funds State Funds Total Funds \$144,000 \$180,000 Cambridge 605188 Cambridge Common (Construction) \$36,000

Surface Transportation Program/Enhancement Total

Total Regional Target Programming \$55,332,826

Boston Region MPO Regional Target with State Match \$56,607,514

\$150,000

\$186,000

\$750,000

\$930,000

\$600,000

\$744,000

FEDERAL AID NON-TARGET PROJECTS

Everett, Boston

602382 Route 99 (Broadway)

Indicates a change in project cost

American Recovery and Reinve	estment A	ct of 2009	Federal Funds	State/Local Funds	Total Funds
Arlington	605748	Reconstruction of Forest Street	\$1,672,580		\$1,672,580
Arlington, Cambridge, Somerville	605372	Minuteman Connector	\$3,600,000		\$3,600,000
Bellingham	602493	Pulaski Blvd	\$12,982,190		\$12,982,190
Boston		Resurfacing on Federal Aid Roads within Boston	\$21,500,000		\$21,500,000
Boston, Newton, Watertown	605662	Nonantum Rd Improvements	\$7,926,360		\$7,926,360
Boston Region		Massachusetts Emergency Transportation Fiber Optic Network	\$1,700,000		\$1,700,000
Boston Region		Key Bus Route Investment (flex money to MBTA)	\$10,000,000		\$10,000,000
Braintree	602027	Resurfacing of Route 37	\$2,700,000		\$2,700,000
Braintree	602593	Reconstruction of Union Street	\$5,553,856		\$5,553,856
Cambridge		Red Line Floating Slab Work - Harvard to Alewife (flex money to MBTA)	\$4,311,700		\$4,311,700
Canton	605807	Improvements on Route 138	\$1,230,430		\$1,230,430
Danvers/Peabody	605383	Resurfacing and Related work on Route 114	\$3,300,000		\$3,300,000
Framingham, Natick	604991	Route 9	\$12,500,000		\$12,500,000
Lynn	604651	Intersection Improvements at Rt 129, Millard and Parker Hill Avs. And Den Quarry Rd.	\$1,017,530		\$1,017,530
Lynnfield, Wakefield	605756	Improvements at Walnut St and I-95 and Salem St and Audubon Road and I-95	\$5,922,500		\$5,922,500
Medford	605122	Clippership Drive	\$1,000,000		\$1,000,000
Norwood	604916	Pleasant St at Morse St	\$1,151,600		\$1,151,600

\$1,611,950 \$3,463,860

Project Notes

Project was programmed last year and was not advertised
Transportation Enhancement award for this project

Project Notes

Indicates a change in project	t cost				
Indicates removed from TIP		otal)			
Indicates a project moved in	-				
		nt (cost not reflected in total)			
Indicates a new addition to t		s denoted)			
Indicates a new funding cate	egory				
American Recovery and	l Reinvestment Act	of 2009 cont.			
Quincy	604664	Quincy Center Concourse, Phase II	\$8,100,000		\$8,100,000
Revere		Wonderland Station Garage (flex money to MBTA)	\$22,700,000		\$22,700,000
Somerville	605680	Assembly Square Access Improvements	\$15,000,000		\$15,000,000
Somerville	603288	Reconstruction of Washington St	\$1,750,000		\$1,750,000
Winchester		Wedgemere Commuter Rail Accessibility Enhancement	\$2,000,000		\$2,000,000
		American Recovery and Reinvestment Act Total	\$147,618,746		\$147,618,746
High-Priority Projects	(TEA-21)		Federal Funds	State/Local Funds	Total Funds
Boston	604871	Huntington Ave/Symphony Area Streetscape Constriction (HPP 447)	\$0	\$0	\$0
Boston	604871	Huntington Ave/Symphony Area Streetscape Construction (HPP 1811)	\$0 \$0	\$0	\$0 \$0
High-Priority Projects			Federal Funds	State/Local Funds	Total Funds
Acton to Stow		Assabet River Rail Trail Design (HPP 1761)	\$1,079,881	\$269,970	\$1,349,851
Boston		Chelsea St Bridge Replacement Construction (HPP 2592)	\$1,700,000	\$425,000	\$2,125,000
Boston		Chelsea St Bridge Replacement Construction (HPP 4265)	\$6,008,000	\$1,502,000	\$7,510,000
Boston	604421	Longfellow Bridge Early Action Items (HPP 2960)	\$2,592,780	\$648,195	\$3,240,975
Boston		Museum Way Improvements Construction (HPP 1960)	\$2,871,997	\$717,999	\$3,589,996
Boston		Museum Way Improvements Right of Way Acquisition (HPP 4275)	\$3,004,425	\$751,106	\$3,755,531
Boston	001997	Northern Avenue Bridge Design (HPP 4271)	\$800,000	\$200,000	\$1,000,000
Boston	605790	East Boston Haul Road Design (HPP 2032)	\$0	\$0	\$0
Boston	000730	Rutherford Ave Design (HPP TI 174)	\$2,400,000	\$600,000	\$3,000,000
Boston		Sullivan Square, Phase 1 Design (HPP 3568)	\$897,498	\$224,375	\$1,121,873
Boston		North Washington St Bridge Design (HPP 2586)	\$1,760,000	\$440,000	\$2,200,000
Hudson & Stow		Assabet River Rail Trail Design (HPP 1761)	\$269,250	\$67,312	\$336,562
Somerville		I-93 Mystic Avenue Interchange Study (HPP 792)	\$359,000	\$89,750	\$448,750
Somerville	604778	Union Square Improvements Study (HPP 999)	\$73,961	\$18,490	\$92,451
Somerville		Assembly Square Multimodal Access Improvements Construction (HPP 4281)	\$5,007,375	\$1,251,844	\$6,259,219
Somerville		Improvements to Broadway in Somerville Construction (HPP 431)*	\$0	\$0	\$0
Sudbury	00021)	Assabet River NWR Parking Design and Construction (HPP 451)**	\$336,000	\$84,000	\$420,000
Walpole	605187	Washington St Construction (HPP 2431)	\$1,259,860	\$314,965	\$1,574,825
Weymouth		Route 18 Design (HPP 1236)	\$1,336,000	\$334,000	\$1,670,000
Weymouth		Weymouth Multi-Modal Center Construction (HPP 4276)	\$8,011,800	\$2,002,950	\$10,014,750
Section 112			Federal Funds	Other Funds	Total Funds
Boston	604421	Longfellow Bridge Early Action Items	\$693,000		\$693,000
Medford		Clippership Drive Streetscape Construction	\$990,000		\$990,000
Section 117		A. A. C.	Federal Funds	Other Funds	Total Funds
Milton		East Milton Square Parking Study (#871)	\$150,000		\$150,000
Somerville		Adaptive Reuse and Streetscape Improvements Construction	\$350,000		\$350,000
		K F F F F F F F F F F F F F F F F F F F	, , , , , , , ,		+===,500

,350

ly, to be moved to 2012 ly, to be moved to 2012

FY 2011 and 2012

ly, to be moved to 2011

	01	• • • • • • • • • • • • • • • • • • • •				
Indicates removed from TIP (cost not n						
Indicates a project moved in from anot Indicates a project moved out to anoth						
Indicates a project moved out to unom Indicates a new addition to the TIP (ac		,				
Indicates a new funding category		,				
High-Priority Projects cont.						
Section 330						
Winthrop		Winthrop Ferry Improvements Construction		\$496,750		\$496,750
PLHD Awards (2003)				Federal Funds	Other Funds	Total Funds
Boston		Long Island Pier Improvements		\$35,000		\$35,000
2004 Ferry Boat Discretionary	Commute	er Ferry		Federal Funds	State/Local Funds	Total Funds
Winthrop		Winthrop Ferry Improvements Construction		\$264,232	\$66,058	\$330,290
2005 Ferry Boat Discretionary	Ferry Info			Federal Funds	State/Local Funds	Total Funds
Winthrop	-	Winthrop Ferry Improvements Construction		\$208,167	\$52,042	\$260,209
2009 Ferry Boat Discretionary	Ferry Infi	- · · · ·				
Winthrop		Winthrop Ferry Improvements Construction		\$150,000	\$37,500	\$187,500
Eastern Federal Lands Highwa	ay Division	• • •		Federal Funds	State/Local Funds	Total Funds
Minuteman National Park (Concord)		Pavement Management Project		\$230,000		\$230,000
Faneuil Hall Marketplace		Visitor Center Renovation		\$3,691,604	\$922,901	\$4,614,505
•				High-Prior	ity Projects Total	\$58,047,037
*Additional money to be provided from outsid	le sources					
**Project management by US Fish and Wildlif	fe					
National Highway System - Nor						
Dedham, Needham & Westwood	_	Route 128 Improvement Program Contract 4	1	\$12,400,000	\$3,100,000	\$15,500,000
						\$15,500,000
			NHS Non Target Total	\$12,400,000		
FEDERAL-AID BRIDGE PRO	JECTS		NHS Non Target Total	\$12,400,000	\$3,100,000	\$15,500,000 \$15,500,000
FEDERAL-AID BRIDGE PRO	JECTS		NHS Non Target Total	\$12,400,000		
	JECTS		NHS Non Target Total	\$12,400,000 Federal Funds		
Bridge		Route 145 over Belle Isle Inlet	NHS Non Target Total	, ,	\$3,100,000	\$15,500,000
Bridge Boston	604388	Route 145 over Belle Isle Inlet Fountain St over MBTA	NHS Non Target Total	Federal Funds	\$3,100,000 State Funds	\$15,500,000 Total Funds
Bridge Boston Framingham	604388 604013	Fountain St over MBTA		Federal Funds \$4,228,424	\$3,100,000 State Funds \$1,057,106	\$15,500,000 Total Funds \$5,285,530
FEDERAL-AID BRIDGE PROS Bridge Boston Framingham Wayland	604388 604013			Federal Funds \$4,228,424 \$3,120,000 \$3,206,784	\$3,100,000 State Funds \$1,057,106 \$780,000 \$801,696	\$15,500,000 Total Funds \$5,285,530 \$3,900,000 \$4,008,480
Bridge Boston Framingham Wayland	604388 604013	Fountain St over MBTA		Federal Funds \$4,228,424 \$3,120,000	\$3,100,000 State Funds \$1,057,106 \$780,000	\$15,500,000 Total Funds \$5,285,530 \$3,900,000
Bridge Boston Framingham Wayland Advance Construction Bridge	604388 604013 602723	Fountain St over MBTA Pelham Island Road over the Sudbury River		\$4,228,424 \$3,120,000 \$3,206,784 \$10,555,208 Federal Funds	\$3,100,000 State Funds \$1,057,106 \$780,000 \$801,696 \$2,638,802 State Funds	\$15,500,000 Total Funds \$5,285,530 \$3,900,000 \$4,008,480 \$13,194,010
Bridge Boston Framingham Wayland Advance Construction Bridge Boston	604388 604013 602723	Fountain St over MBTA Pelham Island Road over the Sudbury River Chelsea Street Bridge		\$4,228,424 \$3,120,000 \$3,206,784 \$10,555,208 Federal Funds \$9,200,000	\$3,100,000 State Funds \$1,057,106 \$780,000 \$801,696 \$2,638,802 State Funds \$2,300,000	\$15,500,000 Total Funds \$5,285,530 \$3,900,000 \$4,008,480 \$13,194,010 Total Funds \$11,500,000
Bridge Boston Framingham Wayland Advance Construction Bridge Boston Boston	604388 604013 602723 604517 603370	Fountain St over MBTA Pelham Island Road over the Sudbury River Chelsea Street Bridge Route 99 (Alford Street) over Mystic River		\$4,228,424 \$3,120,000 \$3,206,784 \$10,555,208 Federal Funds \$9,200,000 \$7,200,000	\$3,100,000 State Funds \$1,057,106 \$780,000 \$801,696 \$2,638,802 State Funds \$2,300,000 \$1,800,000	\$15,500,000 Total Funds \$5,285,530 \$3,900,000 \$4,008,480 \$13,194,010 Total Funds \$11,500,000 \$9,000,000
Bridge Boston Framingham Wayland Advance Construction Bridge Boston Boston	604388 604013 602723	Fountain St over MBTA Pelham Island Road over the Sudbury River Chelsea Street Bridge	Major Bridge Total	\$4,228,424 \$3,120,000 \$3,206,784 \$10,555,208 Federal Funds \$9,200,000	\$3,100,000 State Funds \$1,057,106 \$780,000 \$801,696 \$2,638,802 State Funds \$2,300,000 \$1,800,000 \$1,720,000	\$15,500,000 Total Funds \$5,285,530 \$3,900,000 \$4,008,480 \$13,194,010 Total Funds \$11,500,000 \$9,000,000 \$9,000,000
Bridge Boston Framingham Wayland Advance Construction Bridge Boston Boston Lynn & Saugus	604388 604013 602723 604517 603370	Fountain St over MBTA Pelham Island Road over the Sudbury River Chelsea Street Bridge Route 99 (Alford Street) over Mystic River		\$4,228,424 \$3,120,000 \$3,206,784 \$10,555,208 Federal Funds \$9,200,000 \$7,200,000 \$6,880,000	\$3,100,000 State Funds \$1,057,106 \$780,000 \$801,696 \$2,638,802 State Funds \$2,300,000 \$1,800,000	\$15,500,000 Total Funds \$5,285,530 \$3,900,000 \$4,008,480 \$13,194,010 Total Funds \$11,500,000 \$9,000,000 \$8,600,000 \$29,100,000
Bridge Boston Framingham Wayland Advance Construction Bridge Boston Boston Lynn & Saugus Special Bridge Program	604388 604013 602723 604517 603370 26710	Fountain St over MBTA Pelham Island Road over the Sudbury River Chelsea Street Bridge Route 99 (Alford Street) over Mystic River Route 107 (Fox Hill) Bridge, Year Four	Major Bridge Total	\$4,228,424 \$3,120,000 \$3,206,784 \$10,555,208 Federal Funds \$9,200,000 \$7,200,000 \$6,880,000 \$23,280,000 Federal Funds	\$3,100,000 State Funds \$1,057,106 \$780,000 \$801,696 \$2,638,802 State Funds \$2,300,000 \$1,800,000 \$1,720,000 \$5,820,000 State Funds	\$15,500,000 Total Funds \$5,285,530 \$3,900,000 \$4,008,480 \$13,194,010 Total Funds \$11,500,000 \$9,000,000 \$9,000,000 \$29,100,000 Total Funds
Bridge Boston Framingham Wayland Advance Construction Bridge Boston Boston Lynn & Saugus Special Bridge Program Bellingham/Franklin	604388 604013 602723 604517 603370 26710	Fountain St over MBTA Pelham Island Road over the Sudbury River Chelsea Street Bridge Route 99 (Alford Street) over Mystic River Route 107 (Fox Hill) Bridge, Year Four Bridge Preservation on I-495 (5 Bridges)	Major Bridge Total	\$4,228,424 \$3,120,000 \$3,206,784 \$10,555,208 Federal Funds \$9,200,000 \$7,200,000 \$6,880,000 \$23,280,000 Federal Funds \$5,034,588	\$3,100,000 State Funds \$1,057,106 \$780,000 \$801,696 \$2,638,802 State Funds \$2,300,000 \$1,800,000 \$1,720,000 \$5,820,000 State Funds \$1,258,647	\$15,500,000 Total Funds \$5,285,530 \$3,900,000 \$4,008,480 \$13,194,010 Total Funds \$11,500,000 \$9,000,000 \$8,600,000 \$29,100,000 Total Funds \$6,293,235
Bridge Boston Framingham Wayland Advance Construction Bridge Boston Boston Lynn & Saugus Special Bridge Program Bellingham/Franklin Littleton	604388 604013 602723 604517 603370 26710	Fountain St over MBTA Pelham Island Road over the Sudbury River Chelsea Street Bridge Route 99 (Alford Street) over Mystic River Route 107 (Fox Hill) Bridge, Year Four Bridge Preservation on I-495 (5 Bridges) Taylor Street over I-495	Major Bridge Total	Federal Funds \$4,228,424 \$3,120,000 \$3,206,784 \$10,555,208 Federal Funds \$9,200,000 \$7,200,000 \$6,880,000 \$23,280,000 Federal Funds \$5,034,588 \$0	\$3,100,000 State Funds \$1,057,106 \$780,000 \$801,696 \$2,638,802 State Funds \$2,300,000 \$1,800,000 \$1,720,000 \$5,820,000 State Funds \$1,258,647 \$0	\$15,500,000 Total Funds \$5,285,530 \$3,900,000 \$4,008,480 \$13,194,010 Total Funds \$11,500,000 \$9,000,000 \$8,600,000 \$29,100,000 Total Funds \$6,293,235
Bridge Boston Framingham Wayland Advance Construction Bridge Boston Boston Lynn & Saugus Special Bridge Program Bellingham/Franklin	604388 604013 602723 604517 603370 26710 605239 604841 605504	Fountain St over MBTA Pelham Island Road over the Sudbury River Chelsea Street Bridge Route 99 (Alford Street) over Mystic River Route 107 (Fox Hill) Bridge, Year Four Bridge Preservation on I-495 (5 Bridges)	Major Bridge Total	\$4,228,424 \$3,120,000 \$3,206,784 \$10,555,208 Federal Funds \$9,200,000 \$7,200,000 \$6,880,000 \$23,280,000 Federal Funds \$5,034,588	\$3,100,000 State Funds \$1,057,106 \$780,000 \$801,696 \$2,638,802 State Funds \$2,300,000 \$1,800,000 \$1,720,000 \$5,820,000 State Funds \$1,258,647	\$15,500,000 Total Funds \$5,285,530 \$3,900,000 \$4,008,480 \$13,194,010 Total Funds \$11,500,000 \$9,000,000 \$8,600,000 \$29,100,000 Total Funds \$6,293,235

Project Notes \$5,900,000

Project Notes

Project will not be ready for 2010, no future advertising date given

\$6,300,000

Indicates a change in project cost

Indicates a change in project cost				
Indicates removed from TIP (cost				
Indicates a project moved in from	another TIP element			
Indicates a project moved out to a	nother TIP element (cost not reflected in total)			
Indicates a new addition to the TII	P (action taken as denoted)			
Indicates a new funding category				
Accelerated Bridge Program	m - Federal Aid GANS Projects***	Federal Funds	State Funds	Total Fund
Ashland	603602 Route 135 (Union Street) over the Sudbury River			\$3,150,000
Boston/Cambridge	604361 Longfellow Bridge (Cambridge Street over the Charles River)			\$60,000,000
Boston	603654 Morton Street over the MBTA			\$0
Boston	603443 River Street over the MBTA and Amtrak			\$9,633,664
Wellesley	600776 Rockland Street over CSX			\$2,286,12
	Accelerated Bridge Program Total			\$75,069,79
***GANs conversion to federal aid to begin in 2015		Federal-A	id Bridge Total	\$147,481,02
FEDERAL AID MAJOR IN	FRASTRUCTURE AND STATEWIDE CATEGORIES			
FEDERAL AID MAJOR IN Interstate Maintenance	FRASTRUCTURE AND STATEWIDE CATEGORIES	Federal Funds	State Funds	Total Funds
	FRASTRUCTURE AND STATEWIDE CATEGORIES 604710 Interstate 95	Federal Funds \$23,916,555	State Funds \$2,657,395	
Interstate Maintenance				\$26,573,950
Interstate Maintenance	604710 Interstate 95	\$23,916,555 \$23,916,555	\$2,657,395	\$26,573,950 \$26,573,950
Interstate Maintenance Waltham	604710 Interstate 95 Interstate Maintenance Total	\$23,916,555 \$23,916,555	\$2,657,395 \$2,657,395	\$26,573,950 \$26,573,950 \$435,053,583
Interstate Maintenance Waltham CENTRAL ARTERY/TUNN	604710 Interstate 95 Interstate Maintenance Total	\$23,916,555 \$23,916,555 Total Hig	\$2,657,395 \$2,657,395 hway Program	\$26,573,950 \$26,573,950 \$435,053,583 Total Funda
Interstate Maintenance Waltham CENTRAL ARTERY/TUNN National Highway System (NHS)	604710 Interstate 95 Interstate Maintenance Total	\$23,916,555 \$23,916,555 Total Hig Federal Funds \$70,000,000	\$2,657,395 \$2,657,395 hway Program	\$26,573,950 \$26,573,950 \$435,053,583 <i>Total Fund</i> \$70,000,000
Interstate Maintenance Waltham CENTRAL ARTERY/TUNN National Highway System (NHS) Bridge	604710 Interstate 95 Interstate Maintenance Total VEL PROJECT	\$23,916,555 \$23,916,555 Total Hig Federal Funds \$70,000,000 \$50,000,000	\$2,657,395 \$2,657,395 hway Program	\$26,573,950 \$26,573,950 \$435,053,583 <i>Total Funds</i> \$70,000,000 \$50,000,000
Interstate Maintenance Waltham CENTRAL ARTERY/TUNN National Highway System (NHS)	604710 Interstate 95 Interstate Maintenance Total VEL PROJECT P)/ Flex	\$23,916,555 \$23,916,555 Total Hig Federal Funds \$70,000,000	\$2,657,395 \$2,657,395 hway Program	\$26,573,950 \$26,573,950 \$435,053,583 <i>Total Funds</i> \$70,000,000 \$50,000,000 \$20,000,000
Interstate Maintenance Waltham CENTRAL ARTERY/TUNN National Highway System (NHS) Bridge State Transportation Program (STI State Transportation Program (STI	604710 Interstate 95 Interstate Maintenance Total VEL PROJECT P)/ Flex	\$23,916,555 \$23,916,555 Total Hig Federal Funds \$70,000,000 \$50,000,000 \$20,000,000	\$2,657,395 \$2,657,395 hway Program	\$26,573,95 \$26,573,95 \$435,053,58 Total Fund \$70,000,00 \$50,000,00
Interstate Maintenance Waltham CENTRAL ARTERY/TUNN National Highway System (NHS) Bridge State Transportation Program (ST)	604710 Interstate 95 Interstate Maintenance Total VEL PROJECT P)/ Flex P)	\$23,916,555 \$23,916,555 Total Hig Federal Funds \$70,000,000 \$50,000,000 \$20,000,000 \$11,290,000	\$2,657,395 \$2,657,395 hway Program	Total Funds \$26,573,950 \$26,573,950 \$435,053,583 Total Funds \$70,000,000 \$50,000,000 \$11,290,000 \$11,290,000

Project to be funded in 2011

Project Notes \$22,008,800

\$13,000,000

Indicates a change in project cost
Indicates removed from TIP (cost not reflected in total)
Indicates a project moved in from another TIP element
Indicates a project moved out to another TIP element (cost not reflected in total)
Indicates a new addition to the TIP (action taken as denoted)
Indicates a new funding category

Commonwealth Funding Commitments

Commonweam 1	unuing Communicitis				
STATE IMPLEMENT	TATION PLAN		Federal Funds	State Funds	Total Funds
Green Line Extension Proje	ect****		\$38,300,000	\$10,300,000	\$48,600,000
Fairmount Improvements				\$46,900,000	\$46,900,000
Red Line-Blue Line Conne	ector Design			\$6,000,000	\$6,000,000
1,000 Parking Spaces				\$3,000,000	\$3,000,000
		State Implementation Plan Total			\$104,500,000
New Starts funding. Should funding not be awarded, the					
COMMONWEALTH I	I-CUBED PROGRAM		Federal Funds	State Funds	Total Funds
Somerville	605680 Assembly Square Access Improvements			\$13,000,000	\$13.000.000

I-CUBED Program Total

Regional Transit Program

Section 3037 - Job Access and Re	everse Commute (JARC)		Federal Funds	State/Local Funds	Total Funds
Cape Ann	Cape Ann Transportation Authority		\$76,500	\$19,125	\$95,625
Boston Area	Logan TMA		\$92,984	\$23,246	\$116,230
MetroWest	MetroWest RTA		\$887,250	\$221,813	\$1,109,063
North Shore	North Shore Workforce Investment Board		\$258,905	\$64,726	\$323,631
		JARC Match Total	\$1,315,639	\$328,910	\$1,644,549
Section 3037 - New Freedom			Federal Funds	MBTA Funds	Total Funds
Cape Ann	Cape Ann Transportation Operating Company		\$59,885	\$14,971	\$74,856
South Shore	Greater Attleboro-Taunton Region Transit		\$77,965	\$19,491	\$97,456
Greater Lynn	Greater Lynn Senior Services, Inc.		\$179,698	\$44,925	\$224,623
	New Fre	edom MBTA Match Total	\$317,548	\$79,387	\$396,935
American Recovery and Reinves	tment Act of 2009		Federal Funds	State Funds	Total Funds
Systemwide	Operating Assistance for FFY 2010		\$18,067,444		\$18,067,444
Blue Line	Orient Heights Track Reconstruction		\$19,000,000		\$18,910,000
Systemwide	Emergency Station Lighting Program		\$1,500,000		\$1,500,000
Systemwide	Substation Control Battery Set Replacement		\$3,200,000		\$3,200,000
Systemwide	Tunnel Dewatering Pump Station Rehab Program		\$2,307,556		\$2,307,556
Orange Line/Commuter Rail	Back Bay Re-Roofing Project		\$1,625,000		\$1,625,000
Red Line	North Quincy Station Platform Repairs		\$4,000,000		\$4,000,000

Indicates a change in project cost

Indicates removed from TIP (cost not reflected in total)

Indicates a project moved in from another TIP element

Indicates a project moved out to another TIP element (cost not reflected in total)

Indicates a new addition to the TIP (action taken as denoted)

Indicates a new funding category

American Recovery and Reinvestment Act of 2009 cont.

Red Line/Commuter Rail	Braintree Station Parking Garage Structural Repairs American Recovery and Reinvestment Act Total	\$4,500,000 \$54,200,000		\$4,500,000 \$54,110,000
American Recovery and Reinvest	•	Federal Funds	State Funds	Total Funds
MetroWest RTA	Reimbursement for Operating	\$75,000		\$75,000
Cape Anne Transit Authority	Reimbursement for Operating	\$67,615		\$67,615
	American Recovery and Reinvestment Act Total	\$142,615		\$142,615
Section 5307		Federal Funds	MBTA Funds	Total Funds
Systemwide	Locomotive and Coach Procurement	\$12,000,000	\$3,000,000	\$15,000,000
Systemwide	ITS Initiatives	\$5,000,000	\$1,250,000	\$6,250,000
Red Line	Power System Improvements	\$7,000,000	\$1,750,000	\$8,750,000
Systemwide	Station Rehab Program	\$8,000,000	\$2,000,000	\$10,000,000
Green Line	MBTA Accessibility Program	\$12,000,000	\$3,000,000	\$15,000,000
Bus	CNG Bus Overhall Program	\$10,000,000	\$2,500,000	\$12,500,000
Bus	Everett Maintenance Facility	\$5,000,000	\$1,250,000	\$6,250,000
Systemwide	Elevator Replacement/Rehabilitation	\$5,000,000	\$1,250,000	\$6,250,000
Systemwide	Grant Anticipation Notes (GANs) Program	\$18,000,000	\$4,500,000	\$22,500,000
Systemwide	Preventative Maintenance	\$10,000,000	\$2,500,000	\$12,500,000
Systemwide	Bus Arrival LCD Signage	\$2,400,000	\$600,000	\$3,000,000
Systemwide	Specialized Non-Revenue Vehicles	\$4,000,000	\$1,000,000	\$5,000,000
Systemwide	Parking Program	\$21,000,000	\$5,250,000	\$26,250,000
Systemwide	Station Accessibility Program	\$0	\$0	\$0
Commuter Rail	Commuter Rail Accessibility Program	\$5,000,000	\$1,250,000	\$6,250,000
Section 5307 cont.				
Commuter Rail	System Upgrades	\$3,600,000	\$900,000	\$4,500,000
Systemwide	Environmental Program	\$2,000,000	\$500,000	\$2,500,000
Ferry System	Ferry System Upgrades	\$4,000,000	\$1,000,000	\$5,000,000
	Section 5307 MBTA Match Total	\$134,000,000	\$33,500,000	\$167,500,000
		Federal Funds	State Funds	Total Funds
Cape Ann	Cape Ann Transportation Authority	\$501,362	\$125,341	\$626,703
MetroWest	MetroWest Transportation Authority	\$1,446,082	\$361,521	\$1,807,603
	Section 5307 State Match Total	\$1,947,444	\$486,862	\$2,434,306

Project Notes

\$6,250,000 \$20,000,000

Indicates a change in project cost				
ndicates removed from TIP (cost not reflected in ndicates a project moved in from another TIP el				
idicates a project moved out to another TIP elei				
adicates a new addition to the TIP (action taken	as denoted)			
ndicates a new funding category				
Section 5307 (carryover)				
Systemwide	Locomotive and Coach Procurement (2009 funds)	\$19,200,000	\$4,800,000	\$24,000,000
ystemwide	ITS Initiatives (2009 funds)	\$4,000,000	\$1,000,000	\$5,000,000
ystemwide	Power (2009 funds)	\$4,000,000	\$1,000,000	\$5,000,000
ystemwide	Station Rehab (2009 funds)	\$4,000,000	\$1,000,000	\$5,000,000
reen Line	MBTA Accessibility Program (2009 funds)	\$21,600,000	\$5,400,000	\$27,000,000
ystemwide	Station Management Program (2009 funds)	\$2,800,000	\$700,000	\$3,500,000
Bus	CNG Bus Overhaul Program (2009 funds)	\$12,000,000	\$3,000,000	\$15,000,000
us	Everett Maintenance Facility (2009 funds)	\$4,400,000	\$1,100,000	\$5,500,000
us	Everett Maintenance Facility (2008 funds)	\$6,400,000	\$1,600,000	\$8,000,000
ystemwide	Elevator Replacement /Rehabilitation (2009 funds)	\$25,862,679	\$6,465,670	\$32,328,349
ystemwide	MBTA Enhancement Program (2009 funds)	\$1,354,482	\$338,621	\$1,693,103
ystemwide	Bus and Train Arrival LCD Signage (2009 funds)	\$4,800,000	\$1,200,000	\$6,000,000
Orange Line	Orange Line Vehicles (2008 funds)	\$2,000,000	\$500,000	\$2,500,000
ystemwide	Maintenance Facilities - Equipment (2008 funds)	\$3,000,000	\$750,000	\$3,750,000
	Section 5307 carryover MBTA Match Total	\$115,417,161	\$28,854,290	\$144,271,451
ection 5309		Federal Funds	MBTA Funds	Total Funds
	District Made and and and			
lue Line	Blue Line Modernization	\$0	\$0	\$17,500,000
ed Line	Red Line Number 2 Car	\$14,000,000	\$3,500,000	\$17,500,000
ystemwide	Kawasaki Coaches	\$2,000,000	\$500,000	\$2,500,000
ystemwide	Locomotive and Coach Procurement	\$8,000,000	\$2,000,000	\$10,000,000
reen Line	Positive Train Control	\$1,000,000	\$250,000	\$1,250,000
ubway 'ommuter Rail	Station Platform Program Coach Rehabilitation and Safety Program (CRAPS)	\$7,000,000 \$8,500,000	\$1,750,000	\$8,750,000
	• • •		\$2,125,000	\$10,625,000
ubway ection 5309 Infrastructure Program	Vehicle Programs	\$22,000,000 Federal Funds	\$5,500,000 MBTA Funds	\$27,500,000 Total Funds
ed Line	Columbia Junction	\$7,000,000	\$1,750,000	10tat Funas \$0
ystemwide	Bridge and Tunnel Program Track Ungrades	\$6,000,000 \$5,000,000	\$1,500,000	\$18,125,000
Systemwide	Track Upgrades	\$5,000,000	\$1,250,000	\$6,250,000
ystemwide	Signal System Upgrades Section 5309 MBTA Match Total	\$22,000,000 \$102,500,000	\$5,500,000 \$25,625,000	\$27,500,000 \$130,000,000
	Secuon 5309 wid 1 A wraten 10tal	\$104,300,000	φ43,043,000	\$130,000,000

Indicates a change in project cost
Indicates removed from TIP (cost not reflected in total)
Indicates a project moved in from another TIP element
Indicates a project moved out to another TIP element (cost not reflected in total)
Indicates a new addition to the TIP (action taken as denoted)
Indicates a new funding category

Section 5309 (carryover)		Federal Funds	MBTA Funds	Total Funds
Blue Line	Blue Line Modernization (2009 funds)	\$0	\$0	\$0
Red Line	Red Line No. 2 Car Overhaul (2009 funds)	\$14,190,124	\$3,547,531	\$17,737,655
Red Line	Red Line No. 2 Car Overhaul (2008 funds)	\$2,678,793		\$3,348,491
Systemwide	Kawasaki Coaches (2009 funds)	\$1,600,000	\$400,000	\$2,000,000
Systemwide	Locomotive and Coach Procurement (2009 funds)	\$33,295,500	\$8,323,875	\$41,619,375
Section 5309 Infrastructure Program (carry	vover)			
Red Line	Columbia Junction (2009 funds)	\$0	\$0	\$0
Systemwide	Power Improvements (2009 funds)	\$7,080,000	\$1,770,000	\$8,850,000
Systemwide	Power Improvements (2008 funds)	\$4,000,000	\$1,000,000	\$5,000,000
Systemwide	Bridge and Tunnel Program (2009 funds)	\$26,400,000	\$6,600,000	\$33,000,000
Systemwide	Bridge and Tunnel Program (2008 funds)	\$11,924,000	\$2,981,000	\$14,905,000
	Section 5309 Carryover MBTA Match Total	\$101,168,417	\$25,292,104	\$126,460,521
MetroWest	MetroWest Transportation Authority (2009 funds)	\$406,296	\$101,574	\$507,870
	Section 5309 Carryover State Match Total	\$406,296	\$101,574	\$507,870

\$27,000,000

\$13,000,000

\$6,000,000

Indicates a change in project cost
Indicates removed from TIP (cost not reflected in total)
Indicates a project moved in from another TIP element
Indicates a project moved out to another TIP element (cost not reflected in total)
Indicates a new addition to the TIP (action taken as denoted)
Indicates a new funding category

Section 5309 (carryover) Ear	mark Funds	Federal Funds	Funds	Total Funds
Beverly/Salem	Beverly/Salem Intermodal Center (2009 funds)	\$783,750	\$195,938	\$979,688
Beverly/Salem	Beverly/Salem Intermodal Center (2008 funds)	\$245,000	\$61,250	\$306,250
Blue Line/North Shore	Feasibility Study - Blue Line Extension to Lynn (2008 funds)	\$1,960,000	\$490,000	\$2,450,000
Salem	Beverly/Salem Intermodal Center (2008 funds)	\$434,720	\$108,680	\$543,400
Salem	Beverly/Salem Intermodal Center (2007 funds)	\$401,280	\$100,320	\$501,600
Boston	Commonwealth Avenue/Green Line (2008 funds)	\$656,600	\$164,150	\$820,750
Commuter Rail	Auburndale Station/Newton RT Handicap (2009 funds)	\$380,000	\$95,000	\$475,000
Commuter Rail	Auburndale Station/Newton RT Handicap (2008 funds)	\$392,000	\$98,000	\$490,000
Commuter Rail	Rockport Improvements (2008 funds)	\$597,740	\$149,435	\$747,175
Commuter Rail	Rockport Improvements (2007 funds)	\$551,760	\$137,940	\$689,700
Commuter Rail	Fitchburg Line Improvements (2009 funds)	\$30,000,000	\$7,500,000	\$37,500,000
Commuter Rail	Fitchburg Line Improvements (2008 funds)	\$5,880,000	\$1,470,000	\$7,350,000
Medford	Medford Downtown Parking (2008 funds)	\$434,720	\$108,680	\$543,400
Medford	Medford Downtown Parking (2007 funds)	\$401,280	\$100,320	\$501,600
Melrose	Commuter Rail Station Improvement (2008 funds)	\$686,000	\$171,500	\$857,500
Revere	Wonderland Station Intermodal (2009 funds)	\$406,296	\$101,574	\$507,870
Revere	Wonderland Station Intermodal (2010 funds)	\$750,000	\$187,500	\$937,500
Revere	Wonderland Station Intermodal (2009 funds)	\$950,000	\$237,500	\$1,187,500
Woburn	Woburn Park and Ride Facility (2008 funds)	\$391,248	\$97,812	\$489,060
Woburn	Woburn Park and Ride Facility (2009 funds)	\$406,296	\$101,574	\$507,870
	Section 5309 Carryover Earmark Other Match Total	\$46,708,690	\$11,677,173	\$58,385,863
Section 5339		Federal Funds	Local Funds	Total Funds
Belmont	Alternatives Analysis	\$142,500	\$28,500	\$171,000
	Section 5339 Total	\$142,500	\$28,500	\$171,000
Congestion Mitigation and A	ir Quality Improvement Program	Federal Funds	State Funds	Total Funds
Systemwide	Locomotive Procurement	\$30,000,000	\$7,500,000	\$37,500,000
	Congestion Mitigation and Air Quality Improvement Program Total	\$30,000,000	\$7,500,000	\$37,500,000

Project Notes

feasibility of combining the two existing stations into a single multimodal transportation facility

Project Notes

Indicates a change in project cost Indicates removed from TIP (cost not reflected in total) Indicates a project moved in from another TIP element *Indicates a project moved out to another TIP element (cost not reflected in total) Indicates a new addition to the TIP (action taken as denoted)* Indicates a new funding category **Section 115 Earmarks** MBTA Funds Federal Funds Total Funds \$1,000,000 \$1,000,000 Green Line Lechmere Station Relocation Beverly/Salem Beverly/Salem Intermodal Centers \$1,100,000 \$1,100,000 \$300,000 Wonderland Station Improvements \$300,000 Revere Wonderland Station Improvements \$1,900,000 \$1,900,000 Revere **Section 330** Federal Funds MBTA Funds Total Funds Water Transportation Ferry FY03 \$496,750 \$496,750 Winthrop Ferry Boat Discretionary (Carryover Earmarked Funds) Federal Funds Total Funds MBTA Funds \$472,399 \$590,499 Winthrop Water Transportation Service Ferry (2007 funds) \$118,100 Water Transportation Service Ferry (2009 funds) \$950,000 \$237,500 \$1,187,500 Winthrop Ferry Ferry System Improvements (2008 funds) \$4,103,000 \$1,025,750 \$5,128,750 **Previous Flex Funds (Carryover)** Federal Funds MBTA Funds Total Funds Systemwide FFY2007 CMAQ Funds for Diesel Oxidation Catalysts \$250,000 \$50,000 \$300,000 Woburn FFY2007 STP Funds for Anderson RTC \$120,000 \$30,000 \$150,000 Various Carryover Earmarks Total \$10,692,149 \$1,461,350 \$12,153,499 Transit Investment for Greenhouse Gas and Energy Reductions Grant Awards Federal Funds MBTA Funds Total Funds Kingston and Newburyport Layovers Wind Turbine Program \$2,500,000 \$2,500,000 **TIGGER Grant Total** \$2,500,000 \$2,500,000 **Transportation Investment Generating Economic Recovery Grant Awards** Federal Funds MBTA Funds Total Funds \$20,000,000 \$20,000,000 Revere Wonderland Station Transit Oriented Development (TOD) Plaza **TIGER Grant Total** \$20,000,000 \$20,000,000 Federal-Aid Subtotal \$589,133,861 Federal-Aid State/Local Matching Funds Subtotal \$1,948,212 Federal-Aid MBTA Matching Funds Subtotal \$127,448,567

FFY 2010 Regional Transit Funds Total

FFY 2010 TIP Total

\$718,466,125

\$1,422,309,708