

# DRAFT Amendment One

## FFY 2011 Element

*Indicates a change in project cost*

*Indicates removed from TIP (cost not reflected in total)*

*Indicates a project moved in from another TIP element*

*Indicates a project moved out to another TIP element (cost not reflected in total)*

*Indicates a new addition to the TIP (action taken as denoted)*

*Indicates a new funding category*

### ***Regional Highway Program***

#### ***FEDERAL-AID TARGET PROJECTS***

#### **Congestion Mitigation and Air Quality Improvement Program**

			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Concord & Lincoln	602984	Route 2 (Crosby's Corner)	\$8,000,000	\$2,000,000	\$10,000,000
Milford	606142	Route 16 Intersection Improvements	\$2,800,000	\$700,000	\$3,500,000
Somerville	604331	Somerville Community Path, Phase 1	\$2,790,089	\$697,522	\$3,487,611
			<i>Federal Funds</i>	<i>State/Local Funds</i>	<i>Total Funds</i>
Boston Region	456661	Clean Air and Mobility Program	\$1,600,000	\$400,000	\$2,000,000
	<i>Acton</i>	<i>Acton Shuttle Year 2</i>	<i>\$99,913</i>	<i>\$19,983</i>	<i>\$119,896</i>
	<i>Boston</i>	<i>Boston Bike Maps Year 2</i>	<i>\$30,000</i>	<i>\$6,000</i>	<i>\$36,000</i>
	<i>Hull</i>	<i>Hull Ferry Service Year 2</i>	<i>\$33,116</i>	<i>\$6,623</i>	<i>\$39,739</i>
<b>Congestion Mitigation and Air Quality Improvement Program Total</b>			<b>\$15,190,089</b>	<b>\$3,797,522</b>	<b>\$18,987,611</b>
			<i>Minimum CMAQ Regional Target</i>		<i>\$0</i>

#### **National Highway System**

			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Canton, Randolph & Westwood	087800	Route 128 Improvement Program Contract 3, Year Five of Six	\$4,800,000	\$1,200,000	\$6,000,000
Dedham, Needham & Westwood	603206	Route 128 Improvement Program Contract 4, Year Three of Six	\$9,600,000	\$2,400,000	\$12,000,000
<b>National Highway System Total</b>			<b>\$14,400,000</b>	<b>\$3,600,000</b>	<b>\$18,000,000</b>

#### **Surface Transportation Program**

			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Concord & Lincoln	602984	Route 2 (Crosby's Corner)	\$831,590	\$207,897	\$1,039,487
Hudson	604812	Route 85	\$8,651,584	\$2,162,896	\$10,814,480
Marshfield	604915	Route 139	\$4,546,128	\$1,136,532	\$5,682,660
<b>Surface Transportation Program Total</b>			<b>\$831,590</b>	<b>\$207,897</b>	<b>\$17,536,627</b>



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**FEDERAL AID NON-TARGET PROJECTS cont.**

**Section 112**

Cambridge	605684	Kendall Square/Broadway Streetscape Construction	\$750,000	\$0	\$750,000
<b>2004 Ferry Boat Discretionary Commuter Ferry</b>			<i>Federal Funds</i>	<i>State/Local Funds</i>	<i>Total Funds</i>
Winthrop		Winthrop Ferry Improvements Construction	\$264,232	\$66,058	\$330,290
<b>2005 Ferry Boat Discretionary Ferry Infrastructure</b>			<i>Federal Funds</i>	<i>State/Local Funds</i>	<i>Total Funds</i>
Winthrop		Winthrop Ferry Improvements Construction	\$208,167	\$52,042	\$260,209
<b>Transportation Community and System Preservation (TCSP)</b>			<i>Federal Funds</i>	<i>State/Local Funds</i>	<i>Total Funds</i>
Cambridge	604361	Longfellow Bridge Gateway Improvements	\$889,200	\$222,300	\$1,111,500
<b>High-Priority Projects Total</b>			<b>\$18,184,640</b>	<b>\$4,221,485</b>	<b>\$22,406,125</b>

\*Additional money to be provided from outside sources

**FEDERAL-AID BRIDGE PROJECTS**

<b>Bridge</b>			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Hudson	604006	Houghton St over the Assabet River	\$2,033,058	\$508,264	\$2,541,322
Newton	605106	Hammond St over the MBTA	\$739,912	\$184,978	\$924,890
Wayland	602723	Pelham Island Road over the Sudbury River	\$2,505,648	\$626,412	\$3,132,060
<b>Bridge Total</b>			<b>\$5,278,618</b>	<b>\$1,319,654</b>	<b>\$6,598,272</b>

**Advance Construction Bridge**

			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>	
Boston	604517	Chelsea Street Bridge	\$8,000,000	\$2,000,000	\$10,000,000	
Boston	603370	Route 99 (Alford Street) over Mystic River	\$9,600,000	\$2,400,000	\$12,000,000	\$15,000,000
Boston	603654	Morton Street over the MBTA	\$7,035,211	\$1,758,803	\$8,794,014	
Dedham, Needham & Westwood	603206	Route 128 Improvement Program Contract 4	\$1,600,000	\$400,000	\$2,000,000	\$4,500,000
Lynn & Saugus	26710	Route 107 (Fox Hill) Bridge, Year Five	\$400,000	\$100,000	\$500,000	\$4,000,000
<b>Advance Construction Bridge Total</b>			<b>\$26,635,211</b>	<b>\$6,658,803</b>	<b>\$33,294,014</b>	

**Accelerated Bridge Program - Federal Aid GANs Projects\*\***

			<i>Federal Funds</i>	<i>State Funds</i>	<i>Total Funds</i>
Boston/Cambridge	604361	Longfellow Bridge (Cambridge Street over the Charles River)			\$281,496,436
Medford	606255	Interstate 93 Superstructure Replacement and Related Work			\$70,000,000
Quincy/Weymouth	604382	Fore River Bridge (Route 3A over the Fore River)			\$310,000,000
<b>Accelerated Bridge Program Total</b>					<b>\$661,496,436</b>
<b>Federal-Aid Bridge Total</b>					<b>\$701,388,722</b>

\*\*GANs conversion to federal aid to begin in 2015