# FFYs 2012-15 TIP Development

## Hayes Morrison, TIP Manager

**December 16, 2010** 

**Transportation Planning and Programming Committee Presentation** 



**Boston Region Metropolitan Planning Organization** 

# FFYs 2012-15 TIP Development

- At the December 2, 2010 meeting, MPO staff was asked to:
  - 1. Provide documentation for outreach to Chief Elected Officials, TIP Contacts and the public.
  - 2. Provide documentation regarding how staff will form the staff recommendation and first tier of projects.
  - 3. Provide a recommendation regarding readiness thresholds for the staff recommendation and first tier of projects.
  - 4. Provide a recommendation for policy(s) regarding the fiscal constraint of the first tier of projects.



# Provide documentation for outreach to Chief Elected Officials, TIP Contacts and the public

- Staff has drafted a letter for Chief Elected Officials
- Staff has drafted a webpage with instruction for TIP contacts and more information



#### About Us

MPO

CTPS

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**Employment Opportunities** 

#### Metropolitan Planning Activities

Transportation Planning

Certification Documents

Studies Underway

Public Involvement

Transportation Terms

#### Programs

Transportation Plan

TIP

UPWP

Transportation Equity

CHST

Bioyole / Pedestrian

Clean Air and Mobility

PMT

Mobility Monitoring

#### Resources

MPO / CTPS Reports

TRANSREPORT

Data Resources

Meetings and Events

Uncoming

#### Transportation Improvement Program (TIP) - Overview

OVERVIEW • INTERACTIVE DATABASE • DEVELOPMENT PROCESS: HIGHWAY
INFORMATION FOR TIP CONTACTS • INITIATION AND DEVELOPMENT • EVALUATION PROCESS
AIR QUALITY CONFORMITY • AMERICAN RECOVERY AND REINVESTMENT ACT • TIP CONTACTS
TRANSPORTATION PROGRAMMING INVENTORY

#### Information for TIP Contacts

This page presents information for TIP contacts on important changes in the development process for the federal fiscal years (FFYs) 2012–15 Transportation Improvement Program.

#### A Revised Process for TIP Development

The Boston Region Metropolitan Planning Organization (MPO) has begun to develop the federal FFYs 2012–15 Transportation Improvement Program (TIP). This year the MPO is modifying the way it gathers information for the development of the TIP. Considering the fiscal picture regarding available federal funds for transportation, the MPO will not be hosting Municipal TIP Input Days this year.

### Information Gathering through Project Information Forms (PIFs) and Project Prioritization through Evaluations

A decrease in available funds will limit the number of projects the MPO can reasonably expect to fund in a four-year period. In order to insure that the projects and programs most consistent with the MPO's visions and policies are selected for funding, the MPO will place emphasis on the Project Information Forms (PIFs) and their corresponding evaluations for project prioritization and selection. These evaluations will be the basis for development of the FFYs 2012-15 TIP.

#### Staff Recommendation and First-Tier List of Projects

Projects that are evaluated and given the highest scores and that can also be made ready for project advertisement in a given federal fiscal year will be developed into a staff recommendation for the FFYs 2012–15 TIP and presented to the MPO. Staff will also provide a list of first-tier projects (those projects that earn a high score

#### **Current Document**

FFYs 2011-2014 TIP

Project Tables

#### Amendment One

Project Tables

Action

#### Previous Documents

FFYs 2010-2013 TIP

FFYs 2007-2010 TIP

#### **TIP Evaluation Info**

TIP Handbook

Evaluation Matrix

#### Related Links

Federal Highway Administration

Federal Transit Administration

U.S. Environmental Protection Agency

State Transportation Improvement Program (STIP)

TIP Project Mapping

Programming Inventory

#### Staff Contact

Project Manager
Hayes Morrison



# Provide documentation regarding how staff will form the staff recommendation and first tier of projects

### **Readiness Threshold:**

 Consultation on readiness will be with the implementing agency (MassDOT – Highway Division) and will vary given the year and complexity of the project.

## **Frist Tier of Projects Fiscal Constraint:**

 There will be approximately \$120M worth of projects (two years of TIP Target Funding) in the First Tier of Projects.



# Provide documentation regarding how staff will form the staff recommendation and first tier of projects

## **Project Prioritization Factors:**

- Evaluation against the TIP Criteria. The TIP criteria and the corresponding evaluations are reflective of the visions and policies adopted by the Boston Region Metropolitan Planning Organization (MPO) on April 22, 2010.
- Readiness factors (to include all permitting). Deference will be given to MassDOT – Highway Division staff on this factor.
- Long Range Transportation Plan (Paths to a Sustainable Region 2035) implementation.
- Geographic Equity.

