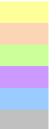
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Indicates a new funding category

### Regional Highway Program

#### FEDERAL-AID TARGET PROJECTS

Congestion Mitigation and Air	Quality Imp	rovement Program	Federal Funds	State/Local Funds	Total Funds	Project Notes/Former Status
Boston Region		Clean Air and Mobility Program	\$1,659,713	\$414,928	\$2,074,641	was \$2,000,000
	Acton	Rail Shuttle, year 3	\$55,327	\$11,065	\$66,392	
	Boston	Bike Share, year 3	\$600,000	\$120,000	\$720,000	
	Brookline	Bike Share, year 2	\$90,000	\$18,000	\$108,000	
	Cambridge	Bike Share, year 2	\$125,822	\$25,164	\$150,986	
	CATA	Stage Fort Shuttle, year 3	\$5,000	\$1,000	\$6,000	
	Somerville	Community Path Cedar to Lowell	\$752,201	\$150,440	\$902,641	was \$828,000; see also HPP (SAFETEA-LU) earmark
	0	Congestion Mitigation and Air Quality Improvement Program Total	\$1,659,713	\$414,928	\$2,074,641	
			Minimum CM	AQ Regional Target	\$0	
Clean Air and Mobility Awards listed a	bove will be fu	nded depending on readiness.				
National Highway System			Federal Funds	State Funds	Total Funds	
Dedham, Needham & Westwood	603206	Route 128 Improvement Program Contract 4, Year Five of Five	\$18,664,000	\$4,666,000	\$23,330,000	
		National Highway System Total	\$18,664,000	\$4,666,000	\$23,330,000	
Surface Transportation Program	m		Federal Funds	State Funds	Total Funds	
Belmont	604688	Trapelo Road	\$11,673,342	\$2,918,336	\$14,591,678	
Concord & Lincoln	602984	Route 2 (Crosby's Corner), Year Two of Five	\$5,288,258	\$1,322,065	\$6,610,323	was \$6,951,507, see also HSIP
Natick	601586	Route 9/Oak Street	\$3,595,738	\$898,934	\$4,494,672	was \$4,158,493; see also Section 112 earmark
		Surface Transportation Program Total	\$20,557,338	\$5,139,335	\$25,696,673	

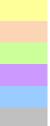


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Highway Safety Improvem	ent Program (HS	SIP) Project	Federal Funds	State Funds	Total I
Concord & Lincoln	602984	Route 2 (Crosby's Corner), Year Two of Five	\$3,867,039	\$429,671	\$4,29
		Highway Safety Improvement Program Total	\$3,867,039	\$429,671	\$4,290
			Minimum HSIP	Regional Target	\$4,29

Highway Safety Improvement P	rogram (HS	SIP) Project	Federal Funds	State Funds	Total Funds	Project Notes/Former Status
Concord & Lincoln	602984	Route 2 (Crosby's Corner), Year Two of Five	\$3,867,039	\$429,671	\$4,296,710	see also STP
		Highway Safety Improvement Program Total	\$3,867,039	\$429,671	\$4,296,710	
			Minimum H	ISIP Regional Target	\$4,296,710	
		To	tal Regional Targ	get Programming	\$55,398,024	
		Boston Region MPC			\$55,398,024	
FEDERAL AID NON-TARGET	PROJECTS	·				
High-Priority Projects (SAFETH	EA-LU)		Federal Funds	State/Local Funds	Total Funds	
Acton/Stow	604531	Assabet River Rail Trail Design (HPP 1761)	\$615,451	\$153,863	\$769,314	was \$1,349,851
Boston		Improvements to Gainsborough and St. Botolph Sts. Design (HPP 2012)	\$400,000	\$100,000	\$500,000	
Malden	605173	Pleasant Ave Construction (HPP 589)	\$1,367,848	\$341,962	\$1,709,810	
Somerville	604331	Somerville Community Path Design and Construction (HPP 2782)	\$809,911	\$202,478	\$1,012,389	see also CMAQ
Section 112						
Natick	601586	Route 9/Oak Street	\$1,386,000		\$1,386,000	was \$1,732,500, see also STP
Section 117						
Malden	605173	Pleasant Ave Construction	\$1,657,656		\$1,657,656	
Somerville		Adaptive Reuse and Streetscape Improvements (Study)	\$520,000		\$520,000	moved from 2011, previously \$390,000
Transportation Community and	System Pro	eservation (TCSP)	Federal Funds	State/Local Funds	Total Funds	
Cambridge	606116	Longfellow Bridge Gateway Improvements	\$889,200	\$222,300	\$1,111,500	
		High-Priority Projects Total	\$7,646,066	\$1,020,603	\$8,666,669	
FEDERAL-AID BRIDGE PROJ	ECTS					
Bridge			Federal Funds	State Funds	Total Funds	
Foxborough	605414	I-95 over Green Street	\$1,920,000	\$480,000	\$2,400,000	
Framingham	602839	Central Street over the Sudbury River	\$2,426,400	\$606,600	\$3,033,000	
Lexington	603722	Route 2A over I-95	\$1,600,000	\$400,000	\$2,000,000	
		Bridge Total	\$5,946,400	\$1,486,600	\$7,433,000	

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Advance Construction Bridge	2		Federal Funds	State Funds	Total I
Boston	604517	Chelsea Street Bridge	\$9,600,000	\$2,400,000	\$12,00
Boston	603370	Route 99 (Alford Street) over Mystic River	\$11,200,000	\$2,800,000	\$14,00
		Advance Construction Bridge Total	\$20,800,000	\$5,200,000	\$26,000
Accelerated Bridge Program	- Federal Aid (	GANs Projects**	Federal Funds	State Funds	Total F
Boston/Cambridge	604361	Longfellow Bridge			\$262,10
Boston	603654	Morton Street over the MBTA/CSX		\$10,57	
Everett & Medford	604660	Revere Beach Parkway (Route 16) over the Malden River			\$41,31
Medford	605510	Revere Beach Parkway (Route 16) over the MBTA			\$8,84
Quincy	604382	Fore River Bridge			\$285,85
		Accelerated Bridge Program Total			\$608,689
**GANs conversion to federal aid to	begin in 2015.	Federal-Aid Bridge Total			\$642,122
FEDERAL AID MAJOR INFI	RASTRUCTUR	RE AND STATEWIDE CATEGORIES			
Interstate Maintenance			Federal Funds	State Funds	Total F
Boston/Somerville	606167	Interstate 93	\$9,664,200	\$1,073,800	\$10,73
Franklin to Milford	606169	Interstate 495	\$13,593,600	\$1,510,400	\$15,10
		Interstate Maintenance Total	\$23,257,800	\$2,584,200	\$25,842
National Highway System Pav	vement Preserv	vation	Federal Funds	State Funds	Total F
Acton to Littleton	604472	Route 2	\$4,870,051	\$1,217,513	\$6,08
Randolph/Canton	605607	Route 24	\$4,712,332	\$1,178,083	\$5,89
		National Highway System Pavement Preservation Total	\$9,582,383	\$2,395,596	\$11,977



*al Funds* ,000,000 ,000,000

#### 000,000

al Funds 2,100,812 2,574,787 ,319,200 3,840,000 5,854,891 **689,690 122,690** 

al Funds ,738,000 ,104,000 **342,000** 

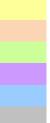
al Funds ,087,564 ,890,415 **977,979**  Project Notes/Former Status

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Indicates a new funding category						
Safe Routes To School Prog	ram		Federal Funds	State Funds	Total Funds	Project Notes/Former
Newton	606520	Bowen School	\$450,000		\$450,000	
Swampscott	605872	Stanley School	\$425,000		\$425,000	
		Safe Routes To School Program To	otal \$875,000		\$875,000	
			Total High	nway Program	\$744,882,362	
CENTRAL ARTERY/TUNNI	EL PROJECT		Federal Funds	State Funds	Total Funds	
National Highway System (NHS) Bridge			\$70,000,000		\$70,000,000	
State Transportation Program (STP	P)/ Flex		\$75,960,000		\$75,960,000	
State Transportation Program (STP	P)		\$20,000,000		\$20,000,000	
Federal-Aid Subtotal			\$165,960,000			
Federal-Aid Matching Fund	ls Subtotal				\$165,960,000	
		Total Federal Fiscal Year 2012 Central Artery/Tunnel Fu	nds		\$165,960,000	
Commonwealth Fundi	ing Commitm	ents				
STATE IMPLEMENTATIO	N PLAN		Federal Funds	State Funds	Total Funds	
Green Line Extension Project***				\$66,200,000	\$66,200,000	
airmount Improvements****				\$36,407,814	\$36,407,814	
Red Line-Blue Line Connector Des	esign****			\$5,000,000	\$5,000,000	
,000 Parking Spaces - Wonderland	nd*****		\$13,648,436	\$10,622,542	\$24,270,978	previously \$16,588
,000 I arking Spaces - wonderfand		State Implementation Plan To	stal		\$131,878,792	

\*\*\*\*Fairmount Improvements cash flows are based on state fiscal year.

\*\*\*\*\*Project costs have not been updated.

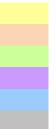
\*\*\*\*\*State funds include \$8,575,927 in MBTA bond funds.



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### **Regional Transit Program**

Section 5307		Federal Fu	ds MBTA Funds	Total Funds	Project Notes/Forme
	Valiates Commute Da'l				i rojeci mores/r orme
Systemwide	Vehicles - Commuter Rail	\$12,012,	72 \$3,003,043	\$15,015,215	
	Locomotive and Coach Procurement	<b>***</b>			
Systemwide	Vehicles - Bus/THE RIDE/Ferry/Non-Revenue	\$23,000,	\$5,750,000	\$28,750,000	
	123 CNG Buses - Overhaul				
Systemwide	Vehicles - Subway	\$25,000,		\$31,250,000	
Systemwide	Station Upgrades (all modes)	\$26,000,		\$32,500,000	
Systemwide	Accessibility Program	\$25,000,	\$6,250,000	\$31,250,000	
	Government Center				
	Elevator Replacement/Rehabilitation				
	MBTA Accessibility Program (LRAP)				
	Commuter Rail Accessibility Program				
	Station Accessibility Program				
Systemwide	Facilities Upgrades	\$5,000,	\$1,250,000	\$6,250,000	
	Parking Program				
	Everett Maintenance Facility				
	Maintenance Facilities - Equipment				
Section 5307		Federal Fu	ds MBTA Funds	Total Funds	
Systemwide	Environmental Program	\$5,000,	\$1,250,000	\$6,250,000	
Systemwide	Preventative Maintenance	\$12,000,	\$3,000,000	\$15,000,000	
	Section 5307	MBTA Match Total \$133,012,1	72 \$33,253,043	\$166,265,215	
Section 5307		Federal Fu	ds State Funds	Total Funds	
Cape Ann	Cape Ann Transportation Authority	\$509,	\$48 \$127,387	\$636,935	
MetroWest	MetroWest Transportation Authority	\$1,668,	\$417,175	\$2,085,873	
	· ·	7 State Match Total \$2,178,2		\$2,722,808	



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Indicates a new addition to the TIP (action	n taken as denoted)					
Indicates a new funding category						
Section 5309 Infrastructure Progra	um		Federal Funds	MBTA Funds	Total Funds	Project Notes/Former
Blue Line	Blue Line Modernization		\$10,000,000	\$2,500,000	\$12,500,000	
	Government Center					
Systemwide	System Upgrades		\$6,981,902	\$1,745,476	\$8,727,378	
Systemwide	Signal System Upgrades		\$15,000,000	\$3,750,000	\$18,750,000	
	Columbia Junction					
Systemwide	Power Program		\$37,000,000	\$9,250,000	\$46,250,000	
Systemwide	Bridge and Tunnel Program		\$25,000,000	\$6,250,000	\$31,250,000	
		Section 5309 MBTA Match Total	\$93,981,902	\$23,495,476	\$117,477,378	
Federal-Aid Subtotal			\$229,172,320			
Federal-Aid State Matching Fund	ls Subtotal			\$544,562		
Federal-Aid MBTA Matching Fur	nds Subtotal				\$56,748,519	
		Total	FFV 2012 Regional	Transit Funds	\$286 465 400	

**Total FFY 2012 Regional Transit Funds** \$286,465,400 Total FFY 2012 TIP Total \$1,329,186,554

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### Regional Highway Program

#### FEDERAL-AID TARGET PROJECTS

<b>Congestion Mitigation and Air Quality</b>	mprovement Program	Federal Funds	State/Local Funds	Total F
Boston Region	Clean Air and Mobility Program	\$877,914	\$219,479	\$1,097
Arlington	Intersection of Route 3 and Route 60			
Brooklin	Bike Share, year 3			
Cambrid	e Bike Share, year 3			
Framing	am Cochituate Rail Trail			
Hopkint	n Crosswalk Beacon at Church and Main Sts.			
Scituate	Scituate Sidewalk Installation and Improvements			
Westwoo	Crosswalk Improvements on Washington St.			
	Congestion Mitigation and Air Quality Improvement Program Total	\$877,914	\$219,479	\$1,097
		Minimum CM	AQ Regional Target	\$8,593
,	xpected to be funded in 2013 depending on readiness and cost. Project estimates are not fi			<b>T</b> . 1 <b>F</b>
National Highway System		Federal Funds	State Funds	Total F
Needham & Wellesley 603	<ul> <li>Route 128 Improvement Program Contract 5, Year One of Four</li> <li>National Highway System Total</li> </ul>	\$20,800,000 <b>\$20,800,000</b>	\$5,200,000 <b>\$5,200,000</b>	\$26,000 <b>\$26,000</b>
Surface Transportation Program		Federal Funds	State Funds	Total F
Arlington 6040	87 Massachusetts Ave	\$2,382,672	\$595,668	\$2,978
Somerville 6018	20 Beacon Street	\$1,257,002	\$314,250	
	Route 2 (Crosby's Corner), Year Three of Five	\$8,848,947		\$1,57
Concord & Lincoln 6029	Koule 2 (Closby's Collier), Tear Three of Tive	\$0,010,917	\$2,212,237	\$1,571 \$11,061
Concord & Lincoln6029Lynn6020		\$4,510,738	\$2,212,237 \$1,127,684	
	P4 Route 129 (Broadway)			\$11,06



l Funds 097,393 Project Notes/Former Status was \$1,900,000

#### 97,393

593,420

Funds	
00,000	see also Bridge
0,000	
Funds	
78,340	see also STP/E, HPP (SAFETEA-LU), Section 129
71,252	was \$1,319,690; see also HPP (SAFETEA-LU) earmark
61,184	was \$10,720,000, see also HSIP & Statewide HSIP funds
38,422	was \$5,421,560
58,750	see also HPP (TEA-21) earmark
7,948	

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Highway Safety Improven	ment Program (H 602984	<b>SIP) Project</b> Route 2 (Crosby's Corner), Year Three of Five	Federal Funds \$3,867,039	State Funds \$429,671	<i>Total F</i> \$4,296
		Highway Safety Improvement Program Total	\$3,867,039	\$429,671	\$4,296
			Minimum HSIF	P Regional Target	\$4,296
Surface Transportation P	Program/Enhancer	nent	Federal Funds	State Funds	Total F
Cambridge	605188	Cambridge Common (Construction)	\$832,000	\$208,000	\$1,04
Arlington					

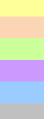
604687	Massachusetts Ave	\$569,600	\$142,400	
	Surface Transportation Program/Enhancement Total	\$1,401,600	\$350,400	9
	То	tal Regional Target I	Programming	\$4

Boston Region MPO Regional Target with State Match \$.

Boston Region MPO Target projects (minus AC projects and ongoing programs) are actualized by 4% for FFYs 2013-15.

#### FEDERAL AID NON-TARGET PROJECTS

High-Priority Projects (TEA-21)			Federal Funds	State/Local Funds	Total F
Framingham	606209	Reconstruction of Route 126 (Concord Street) (HPP 684)	\$3,326,276	\$831,569	\$4,157
Weymouth	601630	Route 18 Construction (HPP 1236)	\$6,196,184	\$1,549,046	\$7,745
High-Priority Projects (SAFETEA	-LU)		Federal Funds	State Funds	Total F
Arlington	604687	Massachusetts Ave Construction (HPP 47)	\$1,157,597	\$289,399	\$1,440
Boston		Improvements to Gainsborough and St. Botolph Sts. Construction (HPP 2012)	\$377,834	\$94,459	\$472
Boston		Improvements to Gainsborough and St. Botolph Sts. Construction (HPP 2012)	\$1,732,520	\$433,130	\$2,165
Cambridge	605188	Cambridge Common (Construction HPP 3536)	\$899,899	\$224,975	\$1,124
Franklin	604988	Route 140 Improvements Construction (HPP 4279)	\$4,607,375	\$1,151,844	\$5,759
Somerville	601820	Beacon Street Construction (HPP 431)	\$1,987,798	\$496,950	\$2,484
Section 129			Federal Funds	Other Funds	Total F
Arlington	604687	Massachusetts Ave Construction	\$750,000		\$750
Framingham	606209	Reconstruction of Route 126 (Concord Street)	\$490,000		\$490
		High-Priority Projects Total	\$21,525,484	\$5,071,371	\$26,596



l Funds 296,710 **96,710** 296,710

Total Funds \$1,040,000 \$712,000 **\$1,752,000 \$55,254,051** \$55,254,051 Project Notes/Former Status see also STP & Statewide HSIP funds

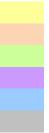
#### see also HPP (SAFETEA-LU) earmark see also STP, HPP (SAFETEA-LU), Section 129

Funds	
57,845	
45,230	see also STP
Funds	
46,996	see also STP, STP/E, Section 129
72,293	
65,650	
24,874	see also STP/E
59,219	
84,748	see also STP
Funds	
50,000	see also STP, STP/E, HPP (SAFETEA-LU)
90,000	
06,855	

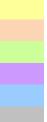
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### FEDERAL-AID BRIDGE PROJECTS

Bridge			Federal Funds	State Funds	Total Funds	Project Notes/Former Status
Chelsea	604428	Washington Ave over the MBTA	\$2,975,232	\$743,808	\$3,719,040	
North Reading	603473	Route 29 (Main Street) over the Ipswich River	\$1,249,839	\$312,460	\$1,562,299	
Needham, Wellesley	603711	Route 128 Improvement Program, Year One of Four	\$1,600,000	\$400,000	\$2,000,000	see also NHS
		Bridge Total	\$5,825,071	\$1,456,268	\$7,281,339	
Advance Construction Bridge			Federal Funds	State Funds	Total Funds	
Boston	604517	Chelsea Street Bridge	\$9,600,000	\$2,400,000	\$12,000,000	
Boston	603370	Route 99 (Alford Street) over Mystic River	\$6,400,000	\$2,400,000	\$8,000,000	
		· · · · ·				
Lexington	603722	Route 2A over I-95	\$8,000,000 \$24,000,000	\$2,000,000 \$6,000,000	\$10,000,000 \$30,000,000	
		Advance Construction Bridge Total	\$24,000,000	\$6,000,000	\$30,000,000	
Accelerated Bridge Program - Fo	hil lerab	GANs Projects**	Federal Funds	State Funds	Total Funds	
Accelerated bridge r rogram - ro	luci ai Aiu	Units Hojeets	1 cucrut 1 unus	State I titlas		
Accelerateu briuge i rogram - Po		Accelerated Bridge Program Total	\$0	\$0	\$0	
Accelerateu briuge i rogram - Fo			\$0			
**GANs conversion to federal aid to begin in 20			\$0	\$0	\$0	
**GANs conversion to federal aid to begin in 20	15	Accelerated Bridge Program Total	\$0	\$0	\$0	
**GANs conversion to federal aid to begin in 20	15		\$0	\$0	\$0	
**GANs conversion to federal aid to begin in 20 FEDERAL AID MAJOR INFRA	15	Accelerated Bridge Program Total	\$0 Federal-Ai	\$0 d Bridge Total	\$0 \$37,281,339	
**GANs conversion to federal aid to begin in 20 FEDERAL AID MAJOR INFRA Interstate Maintenance	15 <b>STRUCTU</b>	Accelerated Bridge Program Total RE AND STATEWIDE CATEGORIES	<b>\$0</b> <b>Federal-Ai</b> Federal Funds	<b>\$0</b> <b>d Bridge Total</b> State Funds	<b>\$0</b> <b>\$37,281,339</b> <i>Total Funds</i>	
**GANs conversion to federal aid to begin in 20 <i>FEDERAL AID MAJOR INFRA</i> <b>Interstate Maintenance</b> Foxborough	<sup>15</sup> <b>STRUCTU</b> 605596	Accelerated Bridge Program Total RE AND STATEWIDE CATEGORIES Interstate 95	<b>\$0</b> Federal-Ai Federal Funds \$7,775,539	<b>\$0</b> <b>d Bridge Total</b> <i>State Funds</i> \$863,949	<b>\$0</b> <b>\$37,281,339</b> <i>Total Funds</i> \$8,639,488	
**GANs conversion to federal aid to begin in 20 <b>FEDERAL AID MAJOR INFRA</b> <b>Interstate Maintenance</b> Foxborough Lexington/Burlington Wakefield to Lynnfield	15 <b>STRUCTU</b> 605596 606170	Accelerated Bridge Program Total <i>RE AND STATEWIDE CATEGORIES</i> Interstate 95 Interstate 95	<b>\$0</b> Federal-Ai <i>Federal Funds</i> \$7,775,539 \$27,750,060	<b>\$0</b> <b>d Bridge Total</b> <i>State Funds</i> \$863,949 \$3,083,340	<b>\$0</b> <b>\$37,281,339</b> <i>Total Funds</i> \$8,639,488 \$30,833,400	
**GANs conversion to federal aid to begin in 20 <i>FEDERAL AID MAJOR INFRA</i> <b>Interstate Maintenance</b> Foxborough Lexington/Burlington	15 <b>STRUCTU</b> 605596 606170 605597	Accelerated Bridge Program Total RE AND STATEWIDE CATEGORIES Interstate 95 Interstate 95 Interstate 95	<b>\$0</b> <b>Federal-Ai</b> <i>Federal Funds</i> \$7,775,539 \$27,750,060 \$12,348,086	<b>\$0</b> <b>d Bridge Total</b> <i>State Funds</i> \$863,949 \$3,083,340 \$1,372,010	<b>\$0</b> <b>\$37,281,339</b> <i>Total Funds</i> \$8,639,488 \$30,833,400 \$13,720,096	



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ndicates a new funding category					
tewide Highway Safety 1	Improvement Pr	rogram (HSIP) Project	Federal Funds	State Funds	Total Funds
oncord & Lincoln	602984	Route 2 (Crosby's Corner), Year Three of Five	\$900,000	\$100,000	\$1,000,000
		Statewide Highway Safety Improvement Program (HSIP) Total	\$900,000	\$100,000	\$1,000,000
tional Highway System I	Pavement Preser	vation	Federal Funds	State Funds	Total Funds
ymouth	605602	Route 3	\$2,842,112	\$710,528	\$3,552,640
ddleton	606126	Route 114	\$1,332,627	\$333,157	\$1,665,784
		National Highway System Pavement Preservation Total	\$4,174,739	\$1,043,685	\$5,218,424
Routes To School Prog	gram		Federal Funds	State Funds	Total Funds
ntree	606521	Ross Elementary School	\$553,000		\$553,000
field	616516	Dolbeare School	\$513,000		\$513,000
		Safe Routes To School Program Total	\$1,066,000		\$1,066,000
			Total Hig	hway Program	\$192,352,898
TRAL ARTERY/TUNN	NEL PROJECT		Federal Funds	State Funds	Total Funds
onal Highway System (NHS) ge			\$70,000,000		\$70,000,000
e Transportation Program (ST	P)/ Flex		\$86,555,000		\$86,555,000
te Transportation Program (ST	P)		\$20,000,000		\$20,000,000
leral-Aid Subtotal			\$176,555,000		
deral-Aid Matching Fund	ds Subtotal				\$176,555,000
		Total Federal Fiscal Year 2013 Central Artery/Tunnel Funds			\$176,555,000

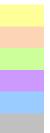


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Indicates a new funding category

# Commonwealth Funding Commitments

	State Implementation Plan Total			\$102 723
Fairmount Improvements****			\$23,423,803	\$23,423
Green Line Extension Project***			\$79,300,000	\$79,300
		reaerai ranas	Sidle Funds	1010111

STATE IMPLEMENTATION P	PLAN	Federal Funds	State Funds	Total Funds	Project Notes/Former Status
Green Line Extension Project***			\$79,300,000	\$79,300,000	
Fairmount Improvements****			\$23,423,803	\$23,423,803	
	State Implementation Pla	an Total		\$102,723,803	
***Green Line cash flows are state bon extension to College Avenue with the U	nd funding. The Commonwealth is seeking FTA New Starts funding that could fund up t Union Square Spur.	to 50% of the project cost. Green Lin	ne Extension Project i	s defined as	
****Fairmount Improvements cash flow	ws are based on state fiscal year.				
Regional Transit Program	m				
Section 5307		Federal Funds	MBTA Funds	Total Funds	
Systemwide	Vehicles - Commuter Rail	\$20,012,172	\$5,003,043	\$25,015,215	
	Locomotive and Coach Procurement				
Systemwide	Vehicles - Bus/THE RIDE/Ferry/Non-Revenue	\$15,000,000	\$3,750,000	\$18,750,000	
	Specialized Non-Revenue Vehicles				
Systemwide	Vehicles - Subway	\$40,000,000	\$10,000,000	\$50,000,000	
Systemwide	Station Upgrades (all modes)	\$12,000,000	\$3,000,000	\$15,000,000	
Systemwide	Accessibility Program	\$25,000,000	\$6,250,000	\$31,250,000	
	Elevator Replacement/Rehabilitation				
	MBTA Accessibility Program (LRAP)				
	Commuter Rail Accessibility Program				
	Station Accessibility Program				
Systemwide	Facilities Upgrades	\$5,000,000	\$1,250,000	\$6,250,000	
	Parking Program				
	Everett Maintenance Facility				
Systemwide	Environmental Program	\$4,000,000	\$1,000,000	\$5,000,000	
Systemwide	Preventative Maintenance	\$12,000,000	\$3,000,000	\$15,000,000	
	Section 5307 MBTA Mat	ch Total \$133,012,172	\$33,253,043	\$166,265,215	



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Indicates a new funding category

Section 5307 (continued)			Federal Funds	State Funds	Total Funds
Cape Ann	Cape Ann Transportation Authority		\$524,835	\$131,209	\$656,044
MetroWest	MetroWest Transportation Authority		\$1,718,759	\$429,690	\$2,148,449
	S	ection 5307 State Match Total	\$2,243,594	\$560,899	\$2,804,493
Section 5309 Infrastructure Pr	ogram		Federal Funds	MBTA Funds	Total Funds
Blue Line	Blue Line Modernization		\$25,000,000	\$6,250,000	\$31,250,000
Systemwide	System Upgrades		\$3,981,902	\$995,476	\$4,977,378
Systemwide	Power Program		\$35,000,000	\$8,750,000	\$43,750,000
Systemwide	Bridge and Tunnel Program		\$30,000,000	\$7,500,000	\$37,500,000
	Sec	tion 5309 MBTA Match Total	\$93,981,902	\$23,495,476	\$117,477,378
Federal-Aid Subtotal			\$229,237,668		
Federal-Aid State Matching Fu	nds Subtotal			\$560,899	
Federal-Aid MBTA Matching	Funds Subtotal				\$56,748,519
		Total F	FY 2013 Regional	Transit Funds	\$286,547,085

**Total FFY 2013 TIP Total** \$758,178,786



Project Notes/Former Status was \$636,935 was \$2,085,873

547,085

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### Regional Highway Program

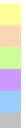
#### FEDERAL-AID TARGET PROJECTS

Congestion Mitigation and A	Air Quality Improvement Program	Federal Funds	State Funds	Total Fund
Boston Region	Clean Air and Mobility Program	\$0	\$0	\$0
Boston	604761 South Bay Harbor Trail (construction)	\$3,317,397	\$829,349	\$4,146,74
	Congestion Mitigation and Air Quality Improvement Program Total	\$3,317,397	\$829,349	\$4,146,74
		Minimum CMAQ	PRegional Target	\$8,593,420
National Highway System		Federal Funds	State Funds	Total Fund
Needham & Wellesley	603711 Route 128 Improvement Program Contract 5, Year Two of Four	\$24,000,000	\$6,000,000	\$30,000,00
	National Highway System Total	\$24,000,000	\$6,000,000	\$30,000,00
Surface Transportation Pro	gram	Federal Funds	State Funds	Total Fund
Concord & Lincoln	602984 Route 2 (Crosby's Corner), Year Four of Five	\$7,421,899	\$1,855,475	\$9,277,37
Weymouth	601630 Route 18, Year Two of Three	\$4,872,000	\$1,218,000	\$6,090,00
	Surface Transportation Program Total	\$12,293,899	\$3,073,475	\$15,367,37
Highway Safety Improveme	ent Program (HSIP) Project	Federal Funds	State Funds	Total Fund
Concord & Lincoln	602984 Route 2 (Crosby's Corner), Year Four of Five	\$3,867,039	\$429,671	\$4,296,71
	Highway Safety Improvement Program Total	\$3,867,039	\$429,671	\$4,296,71
		Minimum HSII	P Regional Target	\$4,296,710

### Total Regional Target Programming\$53,810,83

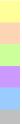
Boston Region MPO Regional Target with State Match

Boston Region MPO Target projects (minus AC projects and ongoing programs) are actualized by 4% for FFYs 2013-15.



Total Funds	Project Notes/Former Status
\$0	
\$4,146,746	was \$4,146,726
\$4,146,746	
\$8,593,420	
Total Funds	
\$30,000,000	see also AC Bridge
\$30,000,000	
Total Funds	
\$9,277,374	see also HSIP
\$6,090,000	see also HPP (TEA-21) earmark
\$15,367,374	
Total Funds	
\$4,296,710	see also STP
\$4,296,710	
\$4,296,710	
\$53,810,830	
\$53,814,653	

Indicates a change in project cost					
Indicates removed from TIP (cost not a	reflected in total)				
Indicates a project moved in from ano	ther TIP element				
Indicates a project moved out to anoth	er TIP element (cost not reflected in total)				
Indicates a new addition to the TIP (ad	ction taken as denoted)				
ndicates a new funding category					
FEDERAL AID NON-TARGET	T PRO IECTS				
High-Priority Projects (TEA-2)		Federal Funds	State/Local Funds	Total Funds	Project Notes/Former St
Veymouth	601630 Route 18 Construction (HPP 1236)	\$4,728,000	\$1,182,000	\$5,910,000	see also STP
ligh-Priority Projects (SAFET		Federal Funds	State/Local Funds	Total Funds	
oston	606134 Warren St/Blue Hill Ave Construction (HPP 2129)	\$1,913,997	\$478,499	\$2,392,496	
oston	605789 Melnea Cass Blvd Construction (HPP 756)	\$1,938,598	\$484,650	\$2,423,248	
Boston	605789 Melnea Cass Blvd Construction (HPP 4284)	\$4,005,900	\$1,001,475	\$5,007,375	
	High-Priority Projects Total	\$12,586,495	\$3,146,624	\$15,733,119	
EDERAL-AID BRIDGE F	PROJECTS				
ridge		Federal Funds	State Funds	Total Funds	
oston	604462 West Second Street over Haul Road and CSX	\$1,095,552	\$273,888	\$1,369,440	
ambridge	606449 First Street and Land Boulevard	\$3,110,400	\$777,600	\$3,888,000	
opkinton	605774 I-90 Ramp over I-495	\$4,615,454	\$1,153,863	\$5,769,317	
Voburn	603008 Salem Street over MBTA	\$1,451,520	\$362,880	\$1,814,400	
	Bridge Total	\$10,272,926	\$2,568,231	\$12,841,157	
dvance Construction Bridge		Federal Funds	State Funds	Total Funds	
oston	604517 Chelsea Street Bridge	\$10,400,000	\$2,600,000	\$13,000,000	
oston	603370 Route 99 (Alford Street) over Mystic River	\$2,400,000	\$600,000	\$3,000,000	
exington	603722 Route 2A over I-95	\$8,000,000	\$2,000,000	\$10,000,000	
leedham,Wellesley	603711 Route 128 Improvement Program, Year Two of Four	\$5,200,000	\$1,300,000	\$6,500,000	see also NHS
	Advance Construction Bridge Total	\$26,000,000	\$6,500,000	\$32,500,000	
ccelerated Bridge Program -	Federal Aid GANs Projects**	Federal Funds	State Funds	Total Funds	
	Accelerated Bridge Program Total	\$0	\$0	\$0 \$45 241 157	
**GANs conversion to federal aid to begin in 2	2015	Federal-	Aid Bridge Total	\$45,341,157	



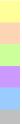
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	her TIP element (cost not reflected in tota	1)				
Indicates a new addition to the TIP (a	, U					
Indicates a new funding category						
	ASTRUCTURE AND STATEWIL	DE CATEGORIES		~ - ·		
Interstate Maintenance			Federal Funds	State Funds	Total Funds	Project Notes/Former St
Foxborough to Franklin	606176 Interstate 495		\$11,928,384	\$1,325,376	\$13,253,760	
		Interstate Maintenance Total	\$11,928,384	\$1,325,376	\$13,253,760	
Safe Routes To School Program	m		Federal Funds	State Funds	Total Funds	
Manchester	Memorial Elementary		\$400,000		\$400,000	
		Safe Routes To School Program Total	\$400,000		\$400,000	
			Total Higl	hway Program	\$128,538,866	
CENTRAL ARTERY/TUNNEL	<i>PROJECT</i>		Federal Funds	State Funds	Total Funds	
National Highway System (NHS)			\$70,000,000		\$70,000,000	
Bridge						
State Transportation Program (STP)/ I	Flex		\$86,555,000		\$86,555,000	
State Transportation Program (STP)			\$20,000,000		\$20,000,000	
Federal-Aid Subtotal			\$176,555,000			
Federal-Aid Matching Funds S	Subtotal		. ,		\$176,555,000	
_		al Year 2013 Central Artery/Tunnel Funds			\$176,555,000	
Commonwealth Funding	g Commitments					
STATE IMPLEMENTATION			Federal Funds	State Funds	Total Funds	
Green Line Extension Project***				\$94,900,000	\$94,900,000	
Fairmount Improvements****				\$1,589,972	\$1,589,972	

FEDEKAL AID MAJOK INFKA	SIKUCIUKE AND STATEWI	DE CATEGORIES				
Interstate Maintenance			Federal Funds	State Funds	Total Funds	Project Notes/Former Status
Foxborough to Franklin	606176 Interstate 495		\$11,928,384	\$1,325,376	\$13,253,760	
		Interstate Maintenance Total	\$11,928,384	\$1,325,376	\$13,253,760	
Safe Routes To School Program			Federal Funds	State Funds	Total Funds	
Manchester	Memorial Elementary		\$400,000		\$400,000	
		Safe Routes To School Program Total	\$400,000		\$400,000	
			Total Hig	hway Program	\$128,538,866	
CENTRAL ARTERY/TUNNEL P	PROJECT		Federal Funds	State Funds	Total Funds	
National Highway System (NHS)			\$70,000,000		\$70,000,000	
Bridge State Transportation Program (STP)/ Fle	X		\$86,555,000		\$86,555,000	
State Transportation Program (STP)			\$20,000,000		\$20,000,000	
Federal-Aid Subtotal			\$176,555,000			
Federal-Aid Matching Funds Sul	btotal				\$176,555,000	
	<b>Total Federal Fis</b>	cal Year 2013 Central Artery/Tunnel Funds			\$176,555,000	
Commonwealth Funding	Commitments					
STATE IMPLEMENTATION PL	AN		Federal Funds	State Funds	Total Funds	
Green Line Extension Project***				\$94,900,000	\$94,900,000	
Fairmount Improvements****				\$1,589,972	\$1,589,972	
		State Implementation Plan Total			\$96,489,972	
***Green Line cash flows are state bond	funding. The Commonwealth is seeki	ng FTA New Starts funding that could fund up to 50% o	f the project cost. Green	Line Extension Proi	iect is defined as	

Green Line Extension Project***		\$94,900,000	\$94,900,000
Fairmount Improvements****		\$1,589,972	\$1,589,972
	State Implementation Plan Total		\$96,489,972

\*\*\*Green Line cash flows are state bond funding. The Commonwealth is seeking FTA New Starts funding that could fund up to 50% of the project cost. Green Line Extension Project is defined as extension to College Avenue with the Union Square Spur.

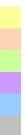
\*\*\*\*Fairmount Improvements cash flows are based on state fiscal year.



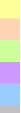
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Indicates a new funding category

### Regional Transit Program

Section 5307		Federal Funds	MBTA Funds	Total Funds	Project Notes/Former Statu
Systemwide	Vehicles - Commuter Rail	\$42,012,172	\$10,503,043	\$52,515,215	
	Locomotive and Coach Procurement				
Systemwide	Vehicles - Bus/THE RIDE/Ferry/Non-Revenue	\$15,000,000	\$3,750,000	\$18,750,000	
Systemwide	Vehicles - Subway	\$20,000,000	\$5,000,000	\$25,000,000	
Systemwide	Station Upgrades (all modes)	\$12,000,000	\$3,000,000	\$15,000,000	
Systemwide	Accessibility Program	\$25,000,000	\$6,250,000	\$31,250,000	
	Elevator Replacement/Rehabilitation				
	MBTA Accessibility Program (LRAP)				
	Commuter Rail Accessibility Program				
	Station Accessibility Program				
Systemwide	Facilities Upgrades	\$5,000,000	\$1,250,000	\$6,250,000	
	Parking Program				
	Everett Maintenance Facility				
Systemwide	Environmental Program	\$2,000,000	\$500,000	\$2,500,000	
Systemwide	Preventative Maintenance	\$12,000,000	\$3,000,000	\$15,000,000	
	Section 5307 MBTA Match Total	\$133,012,172	\$33,253,043	\$166,265,215	
Section 5307		Federal Funds	State Funds	Total Funds	
Cape Ann	Cape Ann Transportation Authority	\$540,580	\$135,145	\$675,725	was \$636,935
MetroWest	MetroWest Transportation Authority	\$1,770,322	\$442,581	\$2,212,903	was \$2,085,873
	Section 5307 State Match Total	\$2,310,902	\$577,726	\$2,888,628	. ,



		Total I	FFY 2014 Regional Total FFY	Transit Funds 2014 TIP Total	\$286,631,220 \$688,215,058
Federal-Aid MBTA Match	5			,	\$56,748,519
Federal-Aid State Matchin	g Funds Subtotal		<i>+,c</i> , <i>i,,</i> , <i>i</i> ,	\$577,726	
Federal-Aid Subtotal			\$229,304,976		
		Section 5309 MBTA Match Total	\$93,981,902	\$23,495,476	\$117,477,378
Systemwide	Bridge and Tunnel Program		\$30,000,000	\$7,500,000	\$37,500,000
Systemwide	Power Program		\$35,000,000	\$8,750,000	\$43,750,000
Systemwide	System Upgrades		\$13,981,902	\$3,495,476	\$17,477,378
Blue Line	Blue Line Modernization		\$15,000,000	\$3,750,000	\$18,750,000
Section 5309 Infrastructur	e Program		Federal Funds	MBTA Funds	Total Funds
Indicates a new funding category	,				
Indicates a new addition to the T	IP (action taken as denoted)				
Indicates a project moved out to	another TIP element (cost not reflected in total)				
Indicates a project moved in from	n another TIP element				
Indicates removed from TIP (cos	t not reflected in total)				
Indicates a change in project cos	t				



ıds	Project Notes/Former Status
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378	
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578	

### 519

### 220

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Indicates a new funding category

### Regional Highway Program

### FEDERAL-AID TARGET PROJECTS

Congestion Mitigation and Ai	r Quality Improvement Program	Federal Funds	State Funds	Total Funds	Project Notes/Former Status
Boston Region	Clean Air and Mobility Program	\$0	\$0	\$0	
	Congestion Mitigation and Air Quality Improvement Program Total	\$0	<b>\$0</b>	\$0	
		Minimum CMAQ	Regional Target	\$8,593,420	
National Highway System		Federal Funds	State Funds	Total Funds	
Needham & Wellesley	603711 Route 128 Improvement Program Contract 5, Year Three of Four	\$24,000,000	\$6,000,000	\$30,000,000	see also AC Bridge
	National Highway System Total	\$24,000,000	\$6,000,000	\$30,000,000	
Surface Transportation Progr	am	Federal Funds	State Funds	Total Funds	
Concord & Lincoln	602984 Route 2 (Crosby's Corner), Year Five of Five	\$10,850,632	\$2,712,658	\$13,563,290	see also HSIP
Weymouth	601630 Route 18, Year Three of Three	\$8,577,000	\$2,144,250	\$10,721,250	has HPP (TEA-21) earmark
5	Surface Transportation Program Total	\$10,850,632	\$2,712,658	\$24,284,540	
Highway Safety Improvement	t Program (HSIP) Project	Federal Funds	State Funds	Total Funds	
Concord & Lincoln	602984 Route 2 (Crosby's Corner), Year Five of Five	\$3,867,039	\$429,671	\$4,296,710	see also STP
	Highway Safety Improvement Program Total	\$3,867,039	\$429,671	\$4,296,710	
		, ,	P Regional Target	\$4,296,710	
	Tot	al Regional Target	Programming	\$58,581,250	
Boston Region MPO Regional Target with State Match					

Boston Region MPO Target projects (minus AC projects and ongoing programs) are actualized by 4% for FFYs 2013-15.



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#### FEDERAL AID NON-TARGET PROJECTS

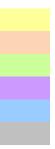
High-Priority Projects (TEA-2	1)	Federal Funds	State Funds	Total Funds
Weymouth	601630 Route 18 Construction (HPP 1236), Year Three of Three	\$1,023,000	\$255,750	\$1,278,750
		High-Priority I	Projects Total	\$1,278,750

### FEDERAL-AID BRIDGE PROJECTS

Bridge			Federal Funds	State Funds	Total F
Boston	600867 Massachusetts Ave over Commonwealth Ave		\$18,547,200	\$4,636,800	\$23,184
Chelsea	605287 Route 1 over Arlington and 5th Streets		\$0	\$0	
Lynn/Saugus	604952 Route 107 over the Saugus River		\$37,632,000	\$9,408,000	\$47,040
Wilmington	42603 Route 38 over the B and M Railroad		\$3,870,720	\$967,680	\$4,83
		<b>Bridge Total</b>	\$60,049,920	\$15,012,480	\$75,062

Advance Construction Bridge	Federal Funds	State Funds	Total I
Boston 603370 Route 99 (Alford Street) over Mystic River	\$0	\$0	
Boston 604517 Chelsea Street Bridge	\$0	\$0	
Lexington603722Route 2A over I-95	\$0	\$0	
Needham, Wellesley603711Route 128 Improvement Program Contract 5, Year Three of Four	\$1,600,000	\$400,000	\$2,00
Advance Construction Brid	idge Total \$1,600,000	\$400,000	\$2,000

Federal-Aid Bridge Total \$77,06



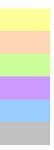
l Funds 278,750 <b>78,750</b>	Project Notes/Former Status see also STP
<i>l Funds</i> 184,000 \$0 040,000 838,400 <b>62,400</b>	was \$2,240,000, moved out to 2016 was \$2,240,000
l Funds \$0 \$0 \$0 000,000 <b>00,000</b>	will be completed in 2014, was \$3,000,000 will be completed in 2014, was \$13,000,000 will be completed in 2014, was \$10,000,000 was \$6,500,000
62,400	

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Indicates a new funding category

#### FEDERAL AID MAJOR INFRASTRUCTURE AND STATEWIDE CATEGORIES

Interstate Maintenance				Federal Funds	State Funds	Total F
Danvers to Middleton		Interstate 95		\$19,483,027	\$2,164,781	\$21,64
Foxborough to Franklin	606176	Interstate 495		\$9,591,644	\$1,065,738	\$10,65
Sharon	606171	Interstate 95		\$8,392,689	\$932,521	\$9,32
			Interstate Maintenance Total	\$37,467,360	\$4,163,040	\$41,630
National Highway System	Pavement Pres	servation		Federal Funds	State Funds	Total F
		National H	Iighway System Pavement Preservation Total	\$0	\$0	
Safe Routes To School Pro	gram			Federal Funds	State Funds	Total F
Malden		Beebe School		\$462,000		\$462
Milton		Grover Elementary		\$556,000		\$55
			Safe Routes To School Program Total	\$1,018,000		\$1,018
				Total High	way Program	\$179,570
Accelerated Bridge Program	n (ABP)**			Federal Funds	State Funds	Total F
Bridge				\$150,000,000		\$150,00
Federal-Aid Subtotal				\$150,000,000		
Federal-Aid Matching Fun	nds Subtotal					\$150,000
			Total Federal Fiscal Year 2015 ABP Funds			\$150,000

\*\*GANs conversion to federal aid to begin in 2015



el Funds	Project Notes/Former Status
647,808	
657,382	
325,210	
30,400	
el Funds	
\$0	
l Funds	
462,000	
556,000	
18,000	
70,800	
l Funds	
000,000	
00,000	
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Federal Funds

State Funds

Indicates a change in project cost	
Indicates removed from TIP (cost not re	eflected in total)
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Indicates a project moved out to anothe	er TIP element (cost not reflected in total)
Indicates a new addition to the TIP (act	tion taken as denoted)
Indicates a new funding category	

### Commonwealth Funding Commitments STATE IMPLEMENTATION PLAN

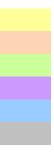
Green Line Extension Project\*\*\*

**State Implementation Plan Total** 

\*\*\*Green Line cash flows are state bond funding. The Commonwealth is seeking FTA New Starts funding that could fund up to 50% of the project cost. Green Line Extension Project is defined as extension to College Avenue with the Union Square Spur.

### **Regional Transit Program**

Section 5307			Federal Funds	MBTA Funds	Total Funds
Systemwide	Vehicles - Commuter Rail		\$42,012,172	\$10,503,043	\$52,515,215
	Locomotive and Coach Procurement				
Systemwide	Vehicles - Bus/THE RIDE/Ferry/Non-	Revenue	\$15,000,000	\$3,750,000	\$18,750,000
Systemwide	Vehicles - Subway		\$20,000,000	\$5,000,000	\$25,000,000
Systemwide	Station Upgrades (all modes)	Station Upgrades (all modes)		\$3,000,000	\$15,000,000
Section 5307			Federal Funds	MBTA Funds	Total Funds
Systemwide	Accessibility Program		\$25,000,000	\$6,250,000	\$31,250,000
	Elevator Replacement/Rehabilitation				
	MBTA Accessibility Program (LRAP)				
	Commuter Rail Accessibility Program				
	Station Accessibility Program				
Systemwide	Facilities Upgrades		\$5,000,000	\$1,250,000	\$6,250,000
	Parking Program				
	Everett Maintenance Facility				
Systemwide	Environmental Program		\$2,000,000	\$500,000	\$2,500,000
Systemwide	Preventative Maintenance		\$12,000,000	\$3,000,000	\$15,000,000
		Section 5307 MBTA Match Total	\$133,012,172	\$33,253,043	\$166,265,215



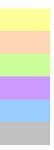
Total Funds Project Notes/Former Status \$235,800,000 \$235,800,000

Indicates a change in project co	ost	
Indicates removed from TIP (co	ost not reflected in total)	
Indicates a project moved in fro	om another TIP element	
Indicates a project moved out to another TIP element (cost not reflected in total)		
Indicates a new addition to the TIP (action taken as denoted)		
Indicates a new funding catego	ry	

Section 5307 (continued)			Federal Funds	State Funds	Total Funds	Project Notes/Former Status
Cape Ann	Cape Ann Transportation Authority		\$556,797	\$139,199	<mark>\$695,996</mark>	was \$636,935
MetroWest	MetroWest Transportation Authority		\$1,823,431	\$455,858	\$2,279,289	was \$2,085,873
		Section 5307 State Match Total	\$2,380,228	\$595,057	\$2,975,285	
Section 5309 Infrastructure Program			Federal Funds	MBTA Funds	Total Funds	
Blue Line	Blue Line Modernization		\$10,000,000	\$2,500,000	\$12,500,000	
Systemwide	Vehicles - Subway		\$10,000,000	\$2,500,000	\$12,500,000	
Systemwide	System Upgrades		\$8,981,902	\$2,245,476	\$11,227,378	
Systemwide	Power Program		\$35,000,000	\$8,750,000	\$43,750,000	
Systemwide	Bridge and Tunnel Program		\$30,000,000	\$7,500,000	\$37,500,000	
		Section 5309 MBTA Match Total	\$93,981,902	\$23,495,476	\$117,477,378	
Federal-Aid Subtotal			\$229,374,302			
Federal-Aid State Matching Funds Su	btotal			\$595,057		
Federal-Aid MBTA Matching Funds Subtotal					\$56,748,519	
Total FFY 2015 Regional Transit Funds				\$286,717,878		

 Total FFY 2015 TIP Total
 \$286,717,878

 \$852,088,678



Boston Region MPO Staff - 9/7/2011