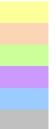
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Regional Highway Program

FEDERAL-AID TARGET PROJECTS

Congestion Mitigation and Air	Quality Imp	rovement Program	Federal Funds	State/Local Funds	Total Funds	Project Notes/Former Status
Boston Region		Clean Air and Mobility Program	\$1,659,713	\$414,928	\$2,074,641	was \$2,000,000
	Acton	Rail Shuttle, year 3	\$55,327	\$11,065	\$66,392	
	Boston	Bike Share, year 3	\$600,000	\$120,000	\$720,000	
	Brookline	Bike Share, year 2	\$90,000	\$18,000	\$108,000	
	Cambridge	Bike Share, year 2	\$125,822	\$25,164	\$150,986	
	CATA	Stage Fort Shuttle, year 3	\$5,000	\$1,000	\$6,000	
	Somerville	Community Path Cedar to Lowell	\$752,201	\$150,440	\$902,641	was \$828,000; see also HPP (SAFETEA-LU) earmark
	0	Congestion Mitigation and Air Quality Improvement Program Total	\$1,659,713	\$414,928	\$2,074,641	
			Minimum CM	AQ Regional Target	\$0	
Clean Air and Mobility Awards listed a	bove will be fu	nded depending on readiness.				
National Highway System			Federal Funds	State Funds	Total Funds	
Dedham, Needham & Westwood	603206	Route 128 Improvement Program Contract 4, Year Five of Five	\$18,664,000	\$4,666,000	\$23,330,000	
		National Highway System Total	\$18,664,000	\$4,666,000	\$23,330,000	
Surface Transportation Program	m		Federal Funds	State Funds	Total Funds	
Belmont	604688	Trapelo Road	\$11,673,342	\$2,918,336	\$14,591,678	
Concord & Lincoln	602984	Route 2 (Crosby's Corner), Year Two of Five	\$5,288,258	\$1,322,065	\$6,610,323	was \$6,951,507, see also HSIP
Natick	601586	Route 9/Oak Street	\$3,595,738	\$898,934	\$4,494,672	was \$4,158,493; see also Section 112 earmark
		Surface Transportation Program Total	\$20,557,338	\$5,139,335	\$25,696,673	

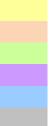


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Highway Safety Improvem	ent Program (HS	SIP) Project	Federal Funds	State Funds	Total I
Concord & Lincoln	602984	Route 2 (Crosby's Corner), Year Two of Five	\$3,867,039	\$429,671	\$4,29
		Highway Safety Improvement Program Total	\$3,867,039	\$429,671	\$4,290
			Minimum HSIP	Regional Target	\$4,29

Highway Safety Improvement P	rogram (HS	SIP) Project	Federal Funds	State Funds	Total Funds	Project Notes/Former Status
Concord & Lincoln	602984	Route 2 (Crosby's Corner), Year Two of Five	\$3,867,039	\$429,671	\$4,296,710	see also STP
		Highway Safety Improvement Program Total	\$3,867,039	\$429,671	\$4,296,710	
			Minimum H	ISIP Regional Target	\$4,296,710	
		To	tal Regional Targ	get Programming	\$55,398,024	
		Boston Region MPC			\$55,398,024	
FEDERAL AID NON-TARGET	PROJECTS	·				
High-Priority Projects (SAFETH	EA-LU)		Federal Funds	State/Local Funds	Total Funds	
Acton/Stow	604531	Assabet River Rail Trail Design (HPP 1761)	\$615,451	\$153,863	\$769,314	was \$1,349,851
Boston		Improvements to Gainsborough and St. Botolph Sts. Design (HPP 2012)	\$400,000	\$100,000	\$500,000	
Malden	605173	Pleasant Ave Construction (HPP 589)	\$1,367,848	\$341,962	\$1,709,810	
Somerville	604331	Somerville Community Path Design and Construction (HPP 2782)	\$809,911	\$202,478	\$1,012,389	see also CMAQ
Section 112						
Natick	601586	Route 9/Oak Street	\$1,386,000		\$1,386,000	was \$1,732,500, see also STP
Section 117						
Malden	605173	Pleasant Ave Construction	\$1,657,656		\$1,657,656	
Somerville		Adaptive Reuse and Streetscape Improvements (Study)	\$520,000		\$520,000	moved from 2011, previously \$390,000
Transportation Community and	System Pro	eservation (TCSP)	Federal Funds	State/Local Funds	Total Funds	
Cambridge	606116	Longfellow Bridge Gateway Improvements	\$889,200	\$222,300	\$1,111,500	
		High-Priority Projects Total	\$7,646,066	\$1,020,603	\$8,666,669	
FEDERAL-AID BRIDGE PROJ	ECTS					
Bridge			Federal Funds	State Funds	Total Funds	
Foxborough	605414	I-95 over Green Street	\$1,920,000	\$480,000	\$2,400,000	
Framingham	602839	Central Street over the Sudbury River	\$2,426,400	\$606,600	\$3,033,000	
Lexington	603722	Route 2A over I-95	\$1,600,000	\$400,000	\$2,000,000	
		Bridge Total	\$5,946,400	\$1,486,600	\$7,433,000	

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Advance Construction Bridge	2		Federal Funds	State Funds	Total I
Boston	604517	Chelsea Street Bridge	\$9,600,000	\$2,400,000	\$12,00
Boston	603370	Route 99 (Alford Street) over Mystic River	\$11,200,000	\$2,800,000	\$14,00
		Advance Construction Bridge Total	\$20,800,000	\$5,200,000	\$26,000
Accelerated Bridge Program	- Federal Aid (GANs Projects**	Federal Funds	State Funds	Total F
Boston/Cambridge	604361	Longfellow Bridge			\$262,10
Boston	603654	Morton Street over the MBTA/CSX		\$10,57	
Everett & Medford	604660	Revere Beach Parkway (Route 16) over the Malden River			\$41,31
Medford	605510	Revere Beach Parkway (Route 16) over the MBTA			\$8,84
Quincy	604382	Fore River Bridge			\$285,85
		Accelerated Bridge Program Total			\$608,689
**GANs conversion to federal aid to	begin in 2015.	Federal-Aid Bridge Total			\$642,122
FEDERAL AID MAJOR INFI	RASTRUCTUR	RE AND STATEWIDE CATEGORIES			
Interstate Maintenance			Federal Funds	State Funds	Total F
Boston/Somerville	606167	Interstate 93	\$9,664,200	\$1,073,800	\$10,73
Franklin to Milford	606169	Interstate 495	\$13,593,600	\$1,510,400	\$15,10
		Interstate Maintenance Total	\$23,257,800	\$2,584,200	\$25,842
National Highway System Pav	vement Preserv	vation	Federal Funds	State Funds	Total F
Acton to Littleton	604472	Route 2	\$4,870,051	\$1,217,513	\$6,08
Randolph/Canton	605607	Route 24	\$4,712,332	\$1,178,083	\$5,89
		National Highway System Pavement Preservation Total	\$9,582,383	\$2,395,596	\$11,977



al Funds ,000,000 ,000,000

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al Funds 2,100,812 2,574,787 ,319,200 3,840,000 5,854,891 **689,690 122,690**

al Funds ,738,000 ,104,000 **342,000**

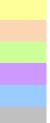
al Funds ,087,564 ,890,415 **977,979** Project Notes/Former Status

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Indicates a new funding category						
Safe Routes To School Prog	ram		Federal Funds	State Funds	Total Funds	Project Notes/Former
Newton	606520	Bowen School	\$450,000		\$450,000	
Swampscott	605872	Stanley School	\$425,000		\$425,000	
		Safe Routes To School Program To	otal \$875,000		\$875,000	
			Total High	nway Program	\$744,882,362	
CENTRAL ARTERY/TUNNI	EL PROJECT		Federal Funds	State Funds	Total Funds	
National Highway System (NHS) Bridge			\$70,000,000		\$70,000,000	
State Transportation Program (STP	P)/ Flex		\$75,960,000		\$75,960,000	
State Transportation Program (STP	P)		\$20,000,000		\$20,000,000	
Federal-Aid Subtotal			\$165,960,000			
Federal-Aid Matching Fund	ls Subtotal				\$165,960,000	
		Total Federal Fiscal Year 2012 Central Artery/Tunnel Fu	nds		\$165,960,000	
Commonwealth Fundi	ing Commitm	ents				
STATE IMPLEMENTATIO	N PLAN		Federal Funds	State Funds	Total Funds	
Green Line Extension Project***				\$66,200,000	\$66,200,000	
airmount Improvements****				\$36,407,814	\$36,407,814	
Red Line-Blue Line Connector Des	esign****			\$5,000,000	\$5,000,000	
,000 Parking Spaces - Wonderland	nd*****		\$13,648,436	\$10,622,542	\$24,270,978	previously \$16,588
,000 I arking Spaces - wonderfand		State Implementation Plan To	stal		\$131,878,792	

****Fairmount Improvements cash flows are based on state fiscal year.

*****Project costs have not been updated.

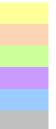
*****State funds include \$8,575,927 in MBTA bond funds.



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Regional Transit Program

Section 5307		Federal Fu	ds MBTA Funds	Total Funds	Project Notes/Forme
	Valiates Commute Da'l				i rojeci mores/r orme
Systemwide	Vehicles - Commuter Rail	\$12,012,	72 \$3,003,043	\$15,015,215	
	Locomotive and Coach Procurement	***			
Systemwide	Vehicles - Bus/THE RIDE/Ferry/Non-Revenue	\$23,000,	\$5,750,000	\$28,750,000	
	123 CNG Buses - Overhaul				
Systemwide	Vehicles - Subway	\$25,000,		\$31,250,000	
Systemwide	Station Upgrades (all modes)	\$26,000,		\$32,500,000	
Systemwide	Accessibility Program	\$25,000,	\$6,250,000	\$31,250,000	
	Government Center				
	Elevator Replacement/Rehabilitation				
	MBTA Accessibility Program (LRAP)				
	Commuter Rail Accessibility Program				
	Station Accessibility Program				
Systemwide	Facilities Upgrades	\$5,000,	\$1,250,000	\$6,250,000	
	Parking Program				
	Everett Maintenance Facility				
	Maintenance Facilities - Equipment				
Section 5307		Federal Fu	ds MBTA Funds	Total Funds	
Systemwide	Environmental Program	\$5,000,	\$1,250,000	\$6,250,000	
Systemwide	Preventative Maintenance	\$12,000,	\$3,000,000	\$15,000,000	
	Section 5307	MBTA Match Total \$133,012,1	72 \$33,253,043	\$166,265,215	
Section 5307		Federal Fu	ds State Funds	Total Funds	
Cape Ann	Cape Ann Transportation Authority	\$509,	\$48 \$127,387	\$636,935	
MetroWest	MetroWest Transportation Authority	\$1,668,	\$417,175	\$2,085,873	
	· ·	7 State Match Total \$2,178,2		\$2,722,808	



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Indicates a new addition to the TIP (action	n taken as denoted)					
Indicates a new funding category						
Section 5309 Infrastructure Progra	um		Federal Funds	MBTA Funds	Total Funds	Project Notes/Former
Blue Line	Blue Line Modernization		\$10,000,000	\$2,500,000	\$12,500,000	
	Government Center					
Systemwide	System Upgrades		\$6,981,902	\$1,745,476	\$8,727,378	
Systemwide	Signal System Upgrades		\$15,000,000	\$3,750,000	\$18,750,000	
	Columbia Junction					
Systemwide	Power Program		\$37,000,000	\$9,250,000	\$46,250,000	
Systemwide	Bridge and Tunnel Program		\$25,000,000	\$6,250,000	\$31,250,000	
		Section 5309 MBTA Match Total	\$93,981,902	\$23,495,476	\$117,477,378	
Federal-Aid Subtotal			\$229,172,320			
Federal-Aid State Matching Fund	ls Subtotal			\$544,562		
Federal-Aid MBTA Matching Fur	nds Subtotal				\$56,748,519	
		Total	FFV 2012 Regional	Transit Funds	\$286 465 400	

Total FFY 2012 Regional Transit Funds \$286,465,400 Total FFY 2012 TIP Total \$1,329,186,554

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Regional Highway Program

FEDERAL-AID TARGET PROJECTS

Congestion Mitigation and Air Quality	mprovement Program	Federal Funds	State/Local Funds	Total F
Boston Region	Clean Air and Mobility Program	\$877,914	\$219,479	\$1,097
Arlington	Intersection of Route 3 and Route 60			
Brooklin	Bike Share, year 3			
Cambrid	e Bike Share, year 3			
Framing	am Cochituate Rail Trail			
Hopkint	n Crosswalk Beacon at Church and Main Sts.			
Scituate	Scituate Sidewalk Installation and Improvements			
Westwoo	Crosswalk Improvements on Washington St.			
	Congestion Mitigation and Air Quality Improvement Program Total	\$877,914	\$219,479	\$1,097
		Minimum CM	AQ Regional Target	\$8,593
,	xpected to be funded in 2013 depending on readiness and cost. Project estimates are not fi			T . 1 F
National Highway System		Federal Funds	State Funds	Total F
Needham & Wellesley 603	 Route 128 Improvement Program Contract 5, Year One of Four National Highway System Total 	\$20,800,000 \$20,800,000	\$5,200,000 \$5,200,000	\$26,000 \$26,000
Surface Transportation Program		Federal Funds	State Funds	Total F
Arlington 6040	87 Massachusetts Ave	\$2,382,672	\$595,668	\$2,978
Somerville 6018	20 Beacon Street	\$1,257,002	\$314,250	
	Route 2 (Crosby's Corner), Year Three of Five	\$8,848,947		\$1,57
Concord & Lincoln 6029	Koule 2 (Closby's Collier), Tear Three of Tive	\$0,010,917	\$2,212,237	\$1,571 \$11,061
Concord & Lincoln6029Lynn6020		\$4,510,738	\$2,212,237 \$1,127,684	
	P4 Route 129 (Broadway)			\$11,06



l Funds 097,393 Project Notes/Former Status was \$1,900,000

97,393

593,420

Funds	
00,000	see also Bridge
0,000	
Funds	
78,340	see also STP/E, HPP (SAFETEA-LU), Section 129
71,252	was \$1,319,690; see also HPP (SAFETEA-LU) earmark
61,184	was \$10,720,000, see also HSIP & Statewide HSIP funds
38,422	was \$5,421,560
58,750	see also HPP (TEA-21) earmark
7,948	

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Indicates a new funding categor	ry				
Highway Safety Improven	ment Program (H 602984	SIP) Project Route 2 (Crosby's Corner), Year Three of Five	Federal Funds \$3,867,039	State Funds \$429,671	<i>Total F</i> \$4,296
		Highway Safety Improvement Program Total	\$3,867,039	\$429,671	\$4,296
			Minimum HSIF	P Regional Target	\$4,296
Surface Transportation P	Program/Enhancer	nent	Federal Funds	State Funds	Total F
Cambridge	605188	Cambridge Common (Construction)	\$832,000	\$208,000	\$1,04
Arlington					

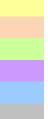
604687	Massachusetts Ave	\$569,600	\$142,400	
	Surface Transportation Program/Enhancement Total	\$1,401,600	\$350,400	9
	То	tal Regional Target I	Programming	\$4

Boston Region MPO Regional Target with State Match \$.

Boston Region MPO Target projects (minus AC projects and ongoing programs) are actualized by 4% for FFYs 2013-15.

FEDERAL AID NON-TARGET PROJECTS

High-Priority Projects (TEA-21)			Federal Funds	State/Local Funds	Total F
Framingham	606209	Reconstruction of Route 126 (Concord Street) (HPP 684)	\$3,326,276	\$831,569	\$4,157
Weymouth	601630	Route 18 Construction (HPP 1236)	\$6,196,184	\$1,549,046	\$7,745
High-Priority Projects (SAFETEA	-LU)		Federal Funds	State Funds	Total F
Arlington	604687	Massachusetts Ave Construction (HPP 47)	\$1,157,597	\$289,399	\$1,440
Boston		Improvements to Gainsborough and St. Botolph Sts. Construction (HPP 2012)	\$377,834	\$94,459	\$472
Boston		Improvements to Gainsborough and St. Botolph Sts. Construction (HPP 2012)	\$1,732,520	\$433,130	\$2,165
Cambridge	605188	Cambridge Common (Construction HPP 3536)	\$899,899	\$224,975	\$1,124
Franklin	604988	Route 140 Improvements Construction (HPP 4279)	\$4,607,375	\$1,151,844	\$5,759
Somerville	601820	Beacon Street Construction (HPP 431)	\$1,987,798	\$496,950	\$2,484
Section 129			Federal Funds	Other Funds	Total F
Arlington	604687	Massachusetts Ave Construction	\$750,000		\$750
Framingham	606209	Reconstruction of Route 126 (Concord Street)	\$490,000		\$490
		High-Priority Projects Total	\$21,525,484	\$5,071,371	\$26,596



l Funds 296,710 **96,710** 296,710

Total Funds \$1,040,000 \$712,000 **\$1,752,000 \$55,254,051** \$55,254,051 Project Notes/Former Status see also STP & Statewide HSIP funds

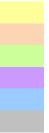
see also HPP (SAFETEA-LU) earmark see also STP, HPP (SAFETEA-LU), Section 129

Funds	
57,845	
45,230	see also STP
Funds	
46,996	see also STP, STP/E, Section 129
72,293	
65,650	
24,874	see also STP/E
59,219	
84,748	see also STP
Funds	
50,000	see also STP, STP/E, HPP (SAFETEA-LU)
90,000	
06,855	

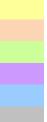
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FEDERAL-AID BRIDGE PROJECTS

Bridge			Federal Funds	State Funds	Total Funds	Project Notes/Former Status
Chelsea	604428	Washington Ave over the MBTA	\$2,975,232	\$743,808	\$3,719,040	
North Reading	603473	Route 29 (Main Street) over the Ipswich River	\$1,249,839	\$312,460	\$1,562,299	
Needham, Wellesley	603711	Route 128 Improvement Program, Year One of Four	\$1,600,000	\$400,000	\$2,000,000	see also NHS
		Bridge Total	\$5,825,071	\$1,456,268	\$7,281,339	
Advance Construction Bridge			Federal Funds	State Funds	Total Funds	
Boston	604517	Chelsea Street Bridge	\$9,600,000	\$2,400,000	\$12,000,000	
Boston	603370	Route 99 (Alford Street) over Mystic River	\$6,400,000	\$2,400,000	\$8,000,000	
		· · · · ·				
Lexington	603722	Route 2A over I-95	\$8,000,000 \$24,000,000	\$2,000,000 \$6,000,000	\$10,000,000 \$30,000,000	
		Advance Construction Bridge Total	\$24,000,000	\$6,000,000	\$30,000,000	
Accelerated Bridge Program - Fo	hil lerab	GANs Projects**	Federal Funds	State Funds	Total Funds	
Accelerated bridge r rogram - ro	luci ai Aiu	Units Hojeets	1 cucrut 1 unus	State I titlas		
Accelerateu briuge i rogram - Po		Accelerated Bridge Program Total	\$0	\$0	\$0	
Accelerateu briuge i rogram - Fo			\$0			
**GANs conversion to federal aid to begin in 20			\$0	\$0	\$0	
**GANs conversion to federal aid to begin in 20	15	Accelerated Bridge Program Total	\$0	\$0	\$0	
**GANs conversion to federal aid to begin in 20	15		\$0	\$0	\$0	
**GANs conversion to federal aid to begin in 20 FEDERAL AID MAJOR INFRA	15	Accelerated Bridge Program Total	\$0 Federal-Ai	\$0 d Bridge Total	\$0 \$37,281,339	
**GANs conversion to federal aid to begin in 20 FEDERAL AID MAJOR INFRA Interstate Maintenance	15 STRUCTU	Accelerated Bridge Program Total RE AND STATEWIDE CATEGORIES	\$0 Federal-Ai Federal Funds	\$0 d Bridge Total State Funds	\$0 \$37,281,339 <i>Total Funds</i>	
**GANs conversion to federal aid to begin in 20 <i>FEDERAL AID MAJOR INFRA</i> Interstate Maintenance Foxborough	¹⁵ STRUCTU 605596	Accelerated Bridge Program Total RE AND STATEWIDE CATEGORIES Interstate 95	\$0 Federal-Ai Federal Funds \$7,775,539	\$0 d Bridge Total <i>State Funds</i> \$863,949	\$0 \$37,281,339 <i>Total Funds</i> \$8,639,488	
**GANs conversion to federal aid to begin in 20 FEDERAL AID MAJOR INFRA Interstate Maintenance Foxborough Lexington/Burlington Wakefield to Lynnfield	15 STRUCTU 605596 606170	Accelerated Bridge Program Total <i>RE AND STATEWIDE CATEGORIES</i> Interstate 95 Interstate 95	\$0 Federal-Ai <i>Federal Funds</i> \$7,775,539 \$27,750,060	\$0 d Bridge Total <i>State Funds</i> \$863,949 \$3,083,340	\$0 \$37,281,339 <i>Total Funds</i> \$8,639,488 \$30,833,400	
**GANs conversion to federal aid to begin in 20 <i>FEDERAL AID MAJOR INFRA</i> Interstate Maintenance Foxborough Lexington/Burlington	15 STRUCTU 605596 606170 605597	Accelerated Bridge Program Total RE AND STATEWIDE CATEGORIES Interstate 95 Interstate 95 Interstate 95	\$0 Federal-Ai <i>Federal Funds</i> \$7,775,539 \$27,750,060 \$12,348,086	\$0 d Bridge Total <i>State Funds</i> \$863,949 \$3,083,340 \$1,372,010	\$0 \$37,281,339 <i>Total Funds</i> \$8,639,488 \$30,833,400 \$13,720,096	



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ndicates a project moved out to a	nother TIP element	(cost not reflected in total)			
ndicates a new addition to the TL	P (action taken as d	lenoted)			
ndicates a new funding category					
tewide Highway Safety 1	Improvement Pr	rogram (HSIP) Project	Federal Funds	State Funds	Total Funds
oncord & Lincoln	602984	Route 2 (Crosby's Corner), Year Three of Five	\$900,000	\$100,000	\$1,000,000
		Statewide Highway Safety Improvement Program (HSIP) Total	\$900,000	\$100,000	\$1,000,000
tional Highway System I	Pavement Preser	vation	Federal Funds	State Funds	Total Funds
ymouth	605602	Route 3	\$2,842,112	\$710,528	\$3,552,640
ddleton	606126	Route 114	\$1,332,627	\$333,157	\$1,665,784
		National Highway System Pavement Preservation Total	\$4,174,739	\$1,043,685	\$5,218,424
Routes To School Prog	gram		Federal Funds	State Funds	Total Funds
ntree	606521	Ross Elementary School	\$553,000		\$553,000
field	616516	Dolbeare School	\$513,000		\$513,000
		Safe Routes To School Program Total	\$1,066,000		\$1,066,000
			Total Hig	hway Program	\$192,352,898
TRAL ARTERY/TUNN	NEL PROJECT		Federal Funds	State Funds	Total Funds
onal Highway System (NHS) ge			\$70,000,000		\$70,000,000
e Transportation Program (ST	P)/ Flex		\$86,555,000		\$86,555,000
te Transportation Program (ST	P)		\$20,000,000		\$20,000,000
leral-Aid Subtotal			\$176,555,000		
deral-Aid Matching Fund	ds Subtotal				\$176,555,000
		Total Federal Fiscal Year 2013 Central Artery/Tunnel Funds			\$176,555,000

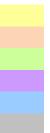


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Indicates a new funding category

Commonwealth Funding Commitments

	State Implementation Plan Total			\$102 723
Fairmount Improvements****			\$23,423,803	\$23,423
Green Line Extension Project***			\$79,300,000	\$79,300
		reaerai ranas	Sidle Funds	1010111

STATE IMPLEMENTATION P	PLAN	Federal Funds	State Funds	Total Funds	Project Notes/Former Status
Green Line Extension Project***			\$79,300,000	\$79,300,000	
Fairmount Improvements****			\$23,423,803	\$23,423,803	
	State Implementation Pla	an Total		\$102,723,803	
***Green Line cash flows are state bon extension to College Avenue with the U	nd funding. The Commonwealth is seeking FTA New Starts funding that could fund up t Union Square Spur.	to 50% of the project cost. Green Lin	ne Extension Project i	s defined as	
****Fairmount Improvements cash flow	ws are based on state fiscal year.				
Regional Transit Program	m				
Section 5307		Federal Funds	MBTA Funds	Total Funds	
Systemwide	Vehicles - Commuter Rail	\$20,012,172	\$5,003,043	\$25,015,215	
	Locomotive and Coach Procurement				
Systemwide	Vehicles - Bus/THE RIDE/Ferry/Non-Revenue	\$15,000,000	\$3,750,000	\$18,750,000	
	Specialized Non-Revenue Vehicles				
Systemwide	Vehicles - Subway	\$40,000,000	\$10,000,000	\$50,000,000	
Systemwide	Station Upgrades (all modes)	\$12,000,000	\$3,000,000	\$15,000,000	
Systemwide	Accessibility Program	\$25,000,000	\$6,250,000	\$31,250,000	
	Elevator Replacement/Rehabilitation				
	MBTA Accessibility Program (LRAP)				
	Commuter Rail Accessibility Program				
	Station Accessibility Program				
Systemwide	Facilities Upgrades	\$5,000,000	\$1,250,000	\$6,250,000	
	Parking Program				
	Everett Maintenance Facility				
Systemwide	Environmental Program	\$4,000,000	\$1,000,000	\$5,000,000	
Systemwide	Preventative Maintenance	\$12,000,000	\$3,000,000	\$15,000,000	
	Section 5307 MBTA Mat	ch Total \$133,012,172	\$33,253,043	\$166,265,215	



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Indicates a new funding category

Section 5307 (continued)			Federal Funds	State Funds	Total Funds
Cape Ann	Cape Ann Transportation Authority		\$524,835	\$131,209	\$656,044
MetroWest	MetroWest Transportation Authority		\$1,718,759	\$429,690	\$2,148,449
	S	ection 5307 State Match Total	\$2,243,594	\$560,899	\$2,804,493
Section 5309 Infrastructure Pr	ogram		Federal Funds	MBTA Funds	Total Funds
Blue Line	Blue Line Modernization		\$25,000,000	\$6,250,000	\$31,250,000
Systemwide	System Upgrades		\$3,981,902	\$995,476	\$4,977,378
Systemwide	Power Program		\$35,000,000	\$8,750,000	\$43,750,000
Systemwide	Bridge and Tunnel Program		\$30,000,000	\$7,500,000	\$37,500,000
	Sec	tion 5309 MBTA Match Total	\$93,981,902	\$23,495,476	\$117,477,378
Federal-Aid Subtotal			\$229,237,668		
Federal-Aid State Matching Fu	nds Subtotal			\$560,899	
Federal-Aid MBTA Matching	Funds Subtotal				\$56,748,519
		Total F	FY 2013 Regional	Transit Funds	\$286,547,085

Total FFY 2013 TIP Total \$758,178,786



Project Notes/Former Status was \$636,935 was \$2,085,873

547,085

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Regional Highway Program

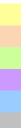
FEDERAL-AID TARGET PROJECTS

Congestion Mitigation and A	Air Quality Improvement Program	Federal Funds	State Funds	Total Fund
Boston Region	Clean Air and Mobility Program	\$0	\$0	\$0
Boston	604761 South Bay Harbor Trail (construction)	\$3,317,397	\$829,349	\$4,146,74
	Congestion Mitigation and Air Quality Improvement Program Total	\$3,317,397	\$829,349	\$4,146,74
		Minimum CMAQ	PRegional Target	\$8,593,420
National Highway System		Federal Funds	State Funds	Total Fund
Needham & Wellesley	603711 Route 128 Improvement Program Contract 5, Year Two of Four	\$24,000,000	\$6,000,000	\$30,000,00
	National Highway System Total	\$24,000,000	\$6,000,000	\$30,000,00
Surface Transportation Pro	gram	Federal Funds	State Funds	Total Fund
Concord & Lincoln	602984 Route 2 (Crosby's Corner), Year Four of Five	\$7,421,899	\$1,855,475	\$9,277,37
Weymouth	601630 Route 18, Year Two of Three	\$4,872,000	\$1,218,000	\$6,090,00
	Surface Transportation Program Total	\$12,293,899	\$3,073,475	\$15,367,37
Highway Safety Improveme	ent Program (HSIP) Project	Federal Funds	State Funds	Total Fund
Concord & Lincoln	602984 Route 2 (Crosby's Corner), Year Four of Five	\$3,867,039	\$429,671	\$4,296,71
	Highway Safety Improvement Program Total	\$3,867,039	\$429,671	\$4,296,71
		Minimum HSII	P Regional Target	\$4,296,710

Total Regional Target Programming\$53,810,83

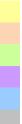
Boston Region MPO Regional Target with State Match

Boston Region MPO Target projects (minus AC projects and ongoing programs) are actualized by 4% for FFYs 2013-15.



Total Funds	Project Notes/Former Status
\$0	
\$4,146,746	was \$4,146,726
\$4,146,746	
\$8,593,420	
Total Funds	
\$30,000,000	see also AC Bridge
\$30,000,000	
Total Funds	
\$9,277,374	see also HSIP
\$6,090,000	see also HPP (TEA-21) earmark
\$15,367,374	
Total Funds	
\$4,296,710	see also STP
\$4,296,710	
\$4,296,710	
\$53,810,830	
\$53,814,653	

Indicates a change in project cost					
Indicates removed from TIP (cost not a	reflected in total)				
Indicates a project moved in from ano	ther TIP element				
Indicates a project moved out to anoth	er TIP element (cost not reflected in total)				
Indicates a new addition to the TIP (ad	ction taken as denoted)				
ndicates a new funding category					
FEDERAL AID NON-TARGET	T PRO IECTS				
High-Priority Projects (TEA-2)		Federal Funds	State/Local Funds	Total Funds	Project Notes/Former St
Veymouth	601630 Route 18 Construction (HPP 1236)	\$4,728,000	\$1,182,000	\$5,910,000	see also STP
ligh-Priority Projects (SAFET		Federal Funds	State/Local Funds	Total Funds	
oston	606134 Warren St/Blue Hill Ave Construction (HPP 2129)	\$1,913,997	\$478,499	\$2,392,496	
oston	605789 Melnea Cass Blvd Construction (HPP 756)	\$1,938,598	\$484,650	\$2,423,248	
Boston	605789 Melnea Cass Blvd Construction (HPP 4284)	\$4,005,900	\$1,001,475	\$5,007,375	
	High-Priority Projects Total	\$12,586,495	\$3,146,624	\$15,733,119	
EDERAL-AID BRIDGE F	PROJECTS				
ridge		Federal Funds	State Funds	Total Funds	
oston	604462 West Second Street over Haul Road and CSX	\$1,095,552	\$273,888	\$1,369,440	
ambridge	606449 First Street and Land Boulevard	\$3,110,400	\$777,600	\$3,888,000	
opkinton	605774 I-90 Ramp over I-495	\$4,615,454	\$1,153,863	\$5,769,317	
Voburn	603008 Salem Street over MBTA	\$1,451,520	\$362,880	\$1,814,400	
	Bridge Total	\$10,272,926	\$2,568,231	\$12,841,157	
dvance Construction Bridge		Federal Funds	State Funds	Total Funds	
oston	604517 Chelsea Street Bridge	\$10,400,000	\$2,600,000	\$13,000,000	
oston	603370 Route 99 (Alford Street) over Mystic River	\$2,400,000	\$600,000	\$3,000,000	
exington	603722 Route 2A over I-95	\$8,000,000	\$2,000,000	\$10,000,000	
leedham,Wellesley	603711 Route 128 Improvement Program, Year Two of Four	\$5,200,000	\$1,300,000	\$6,500,000	see also NHS
	Advance Construction Bridge Total	\$26,000,000	\$6,500,000	\$32,500,000	
ccelerated Bridge Program -	Federal Aid GANs Projects**	Federal Funds	State Funds	Total Funds	
	Accelerated Bridge Program Total	\$0	\$0	\$0 \$45 241 157	
**GANs conversion to federal aid to begin in 2	2015	Federal-	Aid Bridge Total	\$45,341,157	



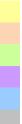
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Indicates removed from TIP (cost not	reflected in total)					
Indicates a project moved in from ano						
	her TIP element (cost not reflected in tota	1)				
Indicates a new addition to the TIP (a	, U					
Indicates a new funding category						
	ASTRUCTURE AND STATEWIL	DE CATEGORIES		~ - ·		
Interstate Maintenance			Federal Funds	State Funds	Total Funds	Project Notes/Former St
Foxborough to Franklin	606176 Interstate 495		\$11,928,384	\$1,325,376	\$13,253,760	
		Interstate Maintenance Total	\$11,928,384	\$1,325,376	\$13,253,760	
Safe Routes To School Program	m		Federal Funds	State Funds	Total Funds	
Manchester	Memorial Elementary		\$400,000		\$400,000	
		Safe Routes To School Program Total	\$400,000		\$400,000	
			Total Higl	hway Program	\$128,538,866	
CENTRAL ARTERY/TUNNEL	<i>PROJECT</i>		Federal Funds	State Funds	Total Funds	
National Highway System (NHS)			\$70,000,000		\$70,000,000	
Bridge						
State Transportation Program (STP)/ I	Flex		\$86,555,000		\$86,555,000	
State Transportation Program (STP)			\$20,000,000		\$20,000,000	
Federal-Aid Subtotal			\$176,555,000			
Federal-Aid Matching Funds S	Subtotal		. ,		\$176,555,000	
_		al Year 2013 Central Artery/Tunnel Funds			\$176,555,000	
Commonwealth Funding	g Commitments					
STATE IMPLEMENTATION			Federal Funds	State Funds	Total Funds	
Green Line Extension Project***				\$94,900,000	\$94,900,000	
Fairmount Improvements****				\$1,589,972	\$1,589,972	

FEDEKAL AID MAJOK INFKA	SIKUCIUKE AND STATEWI	DE CATEGORIES				
Interstate Maintenance			Federal Funds	State Funds	Total Funds	Project Notes/Former Status
Foxborough to Franklin	606176 Interstate 495		\$11,928,384	\$1,325,376	\$13,253,760	
		Interstate Maintenance Total	\$11,928,384	\$1,325,376	\$13,253,760	
Safe Routes To School Program			Federal Funds	State Funds	Total Funds	
Manchester	Memorial Elementary		\$400,000		\$400,000	
		Safe Routes To School Program Total	\$400,000		\$400,000	
			Total Hig	hway Program	\$128,538,866	
CENTRAL ARTERY/TUNNEL P	PROJECT		Federal Funds	State Funds	Total Funds	
National Highway System (NHS)			\$70,000,000		\$70,000,000	
Bridge State Transportation Program (STP)/ Fle	X		\$86,555,000		\$86,555,000	
State Transportation Program (STP)			\$20,000,000		\$20,000,000	
Federal-Aid Subtotal			\$176,555,000			
Federal-Aid Matching Funds Sul	btotal				\$176,555,000	
	Total Federal Fis	cal Year 2013 Central Artery/Tunnel Funds			\$176,555,000	
Commonwealth Funding	Commitments					
STATE IMPLEMENTATION PL	AN		Federal Funds	State Funds	Total Funds	
Green Line Extension Project***				\$94,900,000	\$94,900,000	
Fairmount Improvements****				\$1,589,972	\$1,589,972	
		State Implementation Plan Total			\$96,489,972	
***Green Line cash flows are state bond	funding. The Commonwealth is seeki	ng FTA New Starts funding that could fund up to 50% o	f the project cost. Green	Line Extension Proi	iect is defined as	

Green Line Extension Project***		\$94,900,000	\$94,900,000
Fairmount Improvements****		\$1,589,972	\$1,589,972
	State Implementation Plan Total		\$96,489,972

***Green Line cash flows are state bond funding. The Commonwealth is seeking FTA New Starts funding that could fund up to 50% of the project cost. Green Line Extension Project is defined as extension to College Avenue with the Union Square Spur.

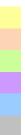
****Fairmount Improvements cash flows are based on state fiscal year.



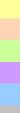
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Indicates a new funding category

Regional Transit Program

Section 5307		Federal Funds	MBTA Funds	Total Funds	Project Notes/Former Statu
Systemwide	Vehicles - Commuter Rail	\$42,012,172	\$10,503,043	\$52,515,215	
	Locomotive and Coach Procurement				
Systemwide	Vehicles - Bus/THE RIDE/Ferry/Non-Revenue	\$15,000,000	\$3,750,000	\$18,750,000	
Systemwide	Vehicles - Subway	\$20,000,000	\$5,000,000	\$25,000,000	
Systemwide	Station Upgrades (all modes)	\$12,000,000	\$3,000,000	\$15,000,000	
Systemwide	Accessibility Program	\$25,000,000	\$6,250,000	\$31,250,000	
	Elevator Replacement/Rehabilitation				
	MBTA Accessibility Program (LRAP)				
	Commuter Rail Accessibility Program				
	Station Accessibility Program				
Systemwide	Facilities Upgrades	\$5,000,000	\$1,250,000	\$6,250,000	
	Parking Program				
	Everett Maintenance Facility				
Systemwide	Environmental Program	\$2,000,000	\$500,000	\$2,500,000	
Systemwide	Preventative Maintenance	\$12,000,000	\$3,000,000	\$15,000,000	
	Section 5307 MBTA Match Total	\$133,012,172	\$33,253,043	\$166,265,215	
Section 5307		Federal Funds	State Funds	Total Funds	
Cape Ann	Cape Ann Transportation Authority	\$540,580	\$135,145	\$675,725	was \$636,935
MetroWest	MetroWest Transportation Authority	\$1,770,322	\$442,581	\$2,212,903	was \$2,085,873
	Section 5307 State Match Total	\$2,310,902	\$577,726	\$2,888,628	. ,



		Total I	FFY 2014 Regional Total FFY	Transit Funds 2014 TIP Total	\$286,631,220 \$688,215,058
Federal-Aid MBTA Match	5			,	\$56,748,519
Federal-Aid State Matchin	g Funds Subtotal		<i>+,c</i> , <i>i,,</i> , <i>i</i> ,	\$577,726	
Federal-Aid Subtotal			\$229,304,976		
		Section 5309 MBTA Match Total	\$93,981,902	\$23,495,476	\$117,477,378
Systemwide	Bridge and Tunnel Program		\$30,000,000	\$7,500,000	\$37,500,000
Systemwide	Power Program		\$35,000,000	\$8,750,000	\$43,750,000
Systemwide	System Upgrades		\$13,981,902	\$3,495,476	\$17,477,378
Blue Line	Blue Line Modernization		\$15,000,000	\$3,750,000	\$18,750,000
Section 5309 Infrastructur	e Program		Federal Funds	MBTA Funds	Total Funds
Indicates a new funding category	,				
Indicates a new addition to the T	IP (action taken as denoted)				
Indicates a project moved out to	another TIP element (cost not reflected in total)				
Indicates a project moved in from	n another TIP element				
Indicates removed from TIP (cos	t not reflected in total)				
Indicates a change in project cos	t				



ıds	Project Notes/Former Status
000	
378	
000	
000	
578	

519

220

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Indicates a new funding category

Regional Highway Program

FEDERAL-AID TARGET PROJECTS

Congestion Mitigation and Ai	r Quality Improvement Program	Federal Funds	State Funds	Total Funds	Project Notes/Former Status
Boston Region	Clean Air and Mobility Program	\$0	\$0	\$0	
	Congestion Mitigation and Air Quality Improvement Program Total	\$0	\$0	\$0	
		Minimum CMAQ	Regional Target	\$8,593,420	
National Highway System		Federal Funds	State Funds	Total Funds	
Needham & Wellesley	603711 Route 128 Improvement Program Contract 5, Year Three of Four	\$24,000,000	\$6,000,000	\$30,000,000	see also AC Bridge
	National Highway System Total	\$24,000,000	\$6,000,000	\$30,000,000	
Surface Transportation Progr	am	Federal Funds	State Funds	Total Funds	
Concord & Lincoln	602984 Route 2 (Crosby's Corner), Year Five of Five	\$10,850,632	\$2,712,658	\$13,563,290	see also HSIP
Weymouth	601630 Route 18, Year Three of Three	\$8,577,000	\$2,144,250	\$10,721,250	has HPP (TEA-21) earmark
5	Surface Transportation Program Total	\$10,850,632	\$2,712,658	\$24,284,540	
Highway Safety Improvement	t Program (HSIP) Project	Federal Funds	State Funds	Total Funds	
Concord & Lincoln	602984 Route 2 (Crosby's Corner), Year Five of Five	\$3,867,039	\$429,671	\$4,296,710	see also STP
	Highway Safety Improvement Program Total	\$3,867,039	\$429,671	\$4,296,710	
		, ,	P Regional Target	\$4,296,710	
	Tot	al Regional Target	Programming	\$58,581,250	
Boston Region MPO Regional Target with State Match					

Boston Region MPO Target projects (minus AC projects and ongoing programs) are actualized by 4% for FFYs 2013-15.



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FEDERAL AID NON-TARGET PROJECTS

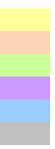
High-Priority Projects (TEA-2	1)	Federal Funds	State Funds	Total Funds
Weymouth	601630 Route 18 Construction (HPP 1236), Year Three of Three	\$1,023,000	\$255,750	\$1,278,750
		High-Priority I	Projects Total	\$1,278,750

FEDERAL-AID BRIDGE PROJECTS

Bridge			Federal Funds	State Funds	Total F
Boston	600867 Massachusetts Ave over Commonwealth Ave		\$18,547,200	\$4,636,800	\$23,184
Chelsea	605287 Route 1 over Arlington and 5th Streets		\$0	\$0	
Lynn/Saugus	604952 Route 107 over the Saugus River		\$37,632,000	\$9,408,000	\$47,040
Wilmington	42603 Route 38 over the B and M Railroad		\$3,870,720	\$967,680	\$4,83
		Bridge Total	\$60,049,920	\$15,012,480	\$75,062

Advance Construction Bridge	Federal Funds	State Funds	Total I
Boston 603370 Route 99 (Alford Street) over Mystic River	\$0	\$0	
Boston 604517 Chelsea Street Bridge	\$0	\$0	
Lexington603722Route 2A over I-95	\$0	\$0	
Needham, Wellesley603711Route 128 Improvement Program Contract 5, Year Three of Four	\$1,600,000	\$400,000	\$2,00
Advance Construction Brid	idge Total \$1,600,000	\$400,000	\$2,000

Federal-Aid Bridge Total \$77,06



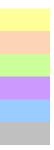
l Funds 278,750 78,750	Project Notes/Former Status see also STP
<i>l Funds</i> 184,000 \$0 040,000 838,400 62,400	was \$2,240,000, moved out to 2016 was \$2,240,000
l Funds \$0 \$0 \$0 000,000 00,000	will be completed in 2014, was \$3,000,000 will be completed in 2014, was \$13,000,000 will be completed in 2014, was \$10,000,000 was \$6,500,000
62,400	

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Indicates a new funding category

FEDERAL AID MAJOR INFRASTRUCTURE AND STATEWIDE CATEGORIES

Interstate Maintenance				Federal Funds	State Funds	Total F
Danvers to Middleton		Interstate 95		\$19,483,027	\$2,164,781	\$21,64
Foxborough to Franklin	606176	Interstate 495		\$9,591,644	\$1,065,738	\$10,65
Sharon	606171	Interstate 95		\$8,392,689	\$932,521	\$9,32
			Interstate Maintenance Total	\$37,467,360	\$4,163,040	\$41,630
National Highway System	Pavement Pres	servation		Federal Funds	State Funds	Total F
		National H	Iighway System Pavement Preservation Total	\$0	\$0	
Safe Routes To School Pro	gram			Federal Funds	State Funds	Total F
Malden		Beebe School		\$462,000		\$462
Milton		Grover Elementary		\$556,000		\$55
			Safe Routes To School Program Total	\$1,018,000		\$1,018
				Total High	way Program	\$179,570
Accelerated Bridge Program	n (ABP)**			Federal Funds	State Funds	Total F
Bridge				\$150,000,000		\$150,00
Federal-Aid Subtotal				\$150,000,000		
Federal-Aid Matching Fun	nds Subtotal					\$150,000
			Total Federal Fiscal Year 2015 ABP Funds			\$150,000

**GANs conversion to federal aid to begin in 2015



el Funds	Project Notes/Former Status
647,808	
657,382	
325,210	
30,400	
el Funds	
\$0	
l Funds	
462,000	
556,000	
18,000	
70,800	
l Funds	
000,000	
00,000	
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Federal Funds

State Funds

Indicates a change in project cost	
Indicates removed from TIP (cost not re	eflected in total)
Indicates a project moved in from anoth	her TIP element
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Indicates a new funding category	

Commonwealth Funding Commitments STATE IMPLEMENTATION PLAN

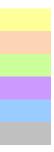
Green Line Extension Project***

State Implementation Plan Total

***Green Line cash flows are state bond funding. The Commonwealth is seeking FTA New Starts funding that could fund up to 50% of the project cost. Green Line Extension Project is defined as extension to College Avenue with the Union Square Spur.

Regional Transit Program

Section 5307			Federal Funds	MBTA Funds	Total Funds
Systemwide	Vehicles - Commuter Rail		\$42,012,172	\$10,503,043	\$52,515,215
	Locomotive and Coach Procurement				
Systemwide	Vehicles - Bus/THE RIDE/Ferry/Non-	Revenue	\$15,000,000	\$3,750,000	\$18,750,000
Systemwide	Vehicles - Subway		\$20,000,000	\$5,000,000	\$25,000,000
Systemwide	Station Upgrades (all modes)	Station Upgrades (all modes)		\$3,000,000	\$15,000,000
Section 5307			Federal Funds	MBTA Funds	Total Funds
Systemwide	Accessibility Program		\$25,000,000	\$6,250,000	\$31,250,000
	Elevator Replacement/Rehabilitation				
	MBTA Accessibility Program (LRAP)				
	Commuter Rail Accessibility Program				
	Station Accessibility Program				
Systemwide	Facilities Upgrades		\$5,000,000	\$1,250,000	\$6,250,000
	Parking Program				
	Everett Maintenance Facility				
Systemwide	Environmental Program		\$2,000,000	\$500,000	\$2,500,000
Systemwide	Preventative Maintenance		\$12,000,000	\$3,000,000	\$15,000,000
		Section 5307 MBTA Match Total	\$133,012,172	\$33,253,043	\$166,265,215



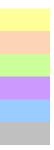
Total Funds Project Notes/Former Status \$235,800,000 \$235,800,000

Indicates a change in project co	ost	
Indicates removed from TIP (co	ost not reflected in total)	
Indicates a project moved in fro	om another TIP element	
Indicates a project moved out to another TIP element (cost not reflected in total)		
Indicates a new addition to the TIP (action taken as denoted)		
Indicates a new funding catego	ry	

Section 5307 (continued)			Federal Funds	State Funds	Total Funds	Project Notes/Former Status
Cape Ann	Cape Ann Transportation Authority		\$556,797	\$139,199	<mark>\$695,996</mark>	was \$636,935
MetroWest	MetroWest Transportation Authority		\$1,823,431	\$455,858	\$2,279,289	was \$2,085,873
		Section 5307 State Match Total	\$2,380,228	\$595,057	\$2,975,285	
Section 5309 Infrastructure Program			Federal Funds	MBTA Funds	Total Funds	
Blue Line	Blue Line Modernization		\$10,000,000	\$2,500,000	\$12,500,000	
Systemwide	Vehicles - Subway		\$10,000,000	\$2,500,000	\$12,500,000	
Systemwide	System Upgrades		\$8,981,902	\$2,245,476	\$11,227,378	
Systemwide	Power Program		\$35,000,000	\$8,750,000	\$43,750,000	
Systemwide	Bridge and Tunnel Program		\$30,000,000	\$7,500,000	\$37,500,000	
		Section 5309 MBTA Match Total	\$93,981,902	\$23,495,476	\$117,477,378	
Federal-Aid Subtotal			\$229,374,302			
Federal-Aid State Matching Funds Su	btotal			\$595,057		
Federal-Aid MBTA Matching Funds Subtotal					\$56,748,519	
Total FFY 2015 Regional Transit Funds				\$286,717,878		

 Total FFY 2015 TIP Total
 \$286,717,878

 \$852,088,678



Boston Region MPO Staff - 9/7/2011