

Request for UPWP Adjustment

Funds Available in the FFY12 UPWP to Support Website Accessibility

UPWP Page	Project Number	Project Name	Current Budget	Proposed Budget	Available Funding	Comment
p. 5-6	10112	Air Quality Conformity Determinations	\$ 23,000.00	\$ 14,000.00	\$ 9,000.00	Current budget exceeds anticipated need.
p. 7-8	11141	Emergency Evacuation and Hazard Mitigation Mapping	\$ 15,000.00	\$ 8,350.00	\$ 6,650.00	Project completed.
p. 7-10	11143	Freight Survey	\$ 21,000.00	\$ -	\$ 21,000.00	Project will not begin in the UPWP year.
p. 7-16	13801	Livable Community Workshop Program	\$ 60,000.00	\$ 30,000.00	\$ 30,000.00	Project Manager availability limited due to TIP position vacancy and need to support the TIP project.
p. 7-38	14327	Regional Transit Service Planning Technical Support	\$ 20,000.00	\$ 10,000.00	\$ 10,000.00	There have been no requests from RTAs. Asking for resources to be applied to more urgent project.
		Total	\$ 139,000.00	\$ 62,350.00	\$ 76,650.00	

p. 5-4	90027	Boston Region MPO Website	\$64,000.00			
		Amended Funding	<u>\$76,650.00</u>			
		New Total Project Budget	\$140,650.00			