

## Boston Region MPO Draft FFY 2015 UPWP Budget: Metropolitan Area Planning Council (MAPC) Projects

The proposed budget below reflects 3C dollars—which are made up of FHWA PL funds and FTA Section 5303 funds—that MAPC expects to receive in FFY 2015. Until final allocations have been determined, MAPC assumes that its PL and 5303 allocations will be level funded compared to FFY 2014. In FFY 2014, MAPC received **\$677,543 in FHWA PL funds** and **\$320,693 in FTA Section 5303 funds**.

Amounts have been rounded to the nearest \$10. Project status and financial data on this sheet are subject to change.

### Certification Requirements

Project ID	MAPC Certification Requirements	FFY 2014 MAPC UPWP Budget	Expected Project Status as of 10/1/2014	MAPC PL Funds	MAPC Section 5303 Funds	MassDOT SPR Funds	MassDOT Funds	MassDOT Section 5303 Funds	MBTA Funds	Other Funds	Proposed FFY 2015 MAPC Budget
MAPC 1	MPO/MAPC Liaison and Support Activities	\$157,000	Ongoing	\$109,000	\$48,000	\$0	\$0	\$0	\$0	\$0	\$157,000
MAPC 2	Subregional Support Activities	\$157,000	Ongoing	\$109,000	\$48,000	\$0	\$0	\$0	\$0	\$0	\$157,000
MAPC 3	Unified Planning Work Program (MAPC)	\$10,000	Ongoing	\$7,000	\$3,000	\$0	\$0	\$0	\$0	\$0	\$10,000
<b>MAPC Certification Requirements Subtotal</b>		<b>\$324,000</b>		<b>\$225,000</b>	<b>\$99,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$324,000</b>

3C = continuing, cooperative, and comprehensive transportation-planning process. FFY = Federal Fiscal Year. FHWA = Federal Highway Administration. FTA = Federal Transit Administration. MAPC = Metropolitan Area Planning Council. MBTA = Massachusetts Bay Transportation Authority. PL = Metropolitan Planning. SPR = State Planning and Research.

### Planning Studies

Project ID	MAPC Planning Studies	FFY 2014 MAPC UPWP Budget	Expected Project Status as of 10/1/2014	MAPC PL Funds	MAPC Section 5303 Funds	MassDOT SPR Funds	MassDOT Funds	MassDOT Section 5303 Funds	MBTA Funds	Other Funds	Proposed FFY 2015 MAPC Budget
MAPC 4	Corridor/Subarea Planning Studies	\$167,520	Ongoing	\$122,540	\$55,300	\$0	\$0	\$0	\$0	\$0	\$177,840
MAPC 5	Land Use Development Project Reviews	\$90,000	Ongoing	\$59,400	\$30,600	\$0	\$0	\$0	\$0	\$0	\$90,000
MAPC 6	MetroFuture Implementation	\$100,000	Ongoing	\$69,400	\$30,600	\$0	\$0	\$0	\$0	\$0	\$100,000
<b>MAPC Planning Studies Subtotal</b>		<b>\$357,520</b>		<b>\$251,340</b>	<b>\$116,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$367,840</b>

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Technical Support / Operations Analysis Projects

Project ID	MAPC Technical Support / Operations Analysis Projects	FFY 2014 MAPC UPWP Budget	Expected Project Status as of 10/1/2014	MAPC PL Funds	MAPC Section 5303 Funds	MassDOT SPR Funds	MassDOT Funds	MassDOT Section 5303 Funds	MBTA Funds	Other Funds	Proposed FFY 2015 MAPC Budget
MAPC 7	Alternative-Mode Planning and Coordination	\$171,390	Ongoing	\$122,600	\$58,790	\$0	\$0	\$0	\$0	\$0	\$181,390
MAPC 8	Community Transportation Technical Assistance Program <sup>a</sup>	\$30,000	Ongoing	\$20,000	\$10,000	\$0	\$0	\$0	\$0	\$0	\$30,000
MAPC 9	Livable Community Workshop Program <sup>a</sup>	\$15,320	Ongoing	\$5,000	\$10,000	\$0	\$0	\$0	\$0	\$0	\$15,000
MAPC 10	Land Use Data to Support Transportation Modeling	\$100,000	Ongoing	\$53,600	\$26,400	\$0	\$0	\$0	\$0	\$0	\$80,000
<b>MAPC Technical Support / Operations Analysis Projects Subtotal</b>		<b>\$316,710</b>		<b>\$201,200</b>	<b>\$105,190</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$306,390</b>

<sup>a</sup>This project also receives funding from CTPS; these additional funds are accounted for in the CTPS budget.

CTPS = Central Transportation Planning Staff. FFY = Federal Fiscal Year. MAPC = Metropolitan Area Planning Council. MBTA = Massachusetts Bay Transportation Authority.

PL = Metropolitan Planning. SPR = State Planning and Research.

Funding Summary

Proposed MAPC FFY 2015 UPWP Funding Allocations and Programmed Funds	MAPC PL Funds	MAPC Section 5303 Funds	MassDOT SPR Funds	MassDOT Funds	MassDOT Section 5303 Funds	MBTA Funds	Other Funds	Proposed FFY 2015 MAPC Budget
MAPC Certification Requirements Subtotal	\$225,000	\$99,000	\$0	\$0	\$0	\$0	\$0	\$324,000
MAPC Planning Studies Subtotal	\$251,340	\$116,500	\$0	\$0	\$0	\$0	\$0	\$367,840
MAPC Technical Support / Operations Analysis Projects Subtotal	\$201,200	\$105,190	\$0	\$0	\$0	\$0	\$0	\$306,390
<b>MAPC Total FFY 2015 Funds Programmed</b>	<b>\$677,540</b>	<b>\$320,690</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$998,230</b>

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SPR = State Planning and Research.