

## Scenario 1 - Staff Proposal of Projects and Programs to be Modeled in the Draft LRTP

Proponent(s)	TIP ID	LRTP Evaluation	Project Name	Current Cost	Investment Category	LRTP FFYs 2020-24 Timeband (Projects in Draft TIP)		LRTP FFYs 2025-29 Timeband		LRTP FFYs 2030-34 Timeband		LRTP FFYs 2035-40 Timeband		MPO Funding	Other Funding (Non-MPO Funds)	Total Funding
						Current	Proposed	Current	Proposed	Current	Proposed	Current	Proposed			
Somerville and Medford	1570		Green Line Extension to College Avenue with Union Square Spur	\$49,131,200	MI	\$49,131,200	\$49,131,200							\$49,131,200		\$49,131,200
Boston	606476	9	Roadway, Ceiling & Wall Reconstruction, New Jet Fans, and other Control Systems in Sumner Tunnel	\$126,544,931	MI	\$22,115,687	\$22,115,687							\$22,115,687	\$104,429,244	\$126,544,931
Boston	606226	13	Reconstruction of Rutherford Avenue, from City Square to Sullivan Square	\$152,000,000	MI	\$111,685,278	\$111,685,278		\$31,735,792					\$143,421,070	\$8,578,930	\$152,000,000
Newton and Needham	606635	14	Reconstruction of Highland Avenue, Needham Street & Charles River Bridge, from Webster Street to Route 9	\$29,601,436	MI	\$17,405,937	\$17,405,937							\$17,405,937		\$17,405,937
Walpole	602261		Reconstruction on Route 1A (Main St.)	\$19,906,002	CS	\$19,906,002	\$19,906,002							\$19,906,002		\$19,906,002
Woburn	604996	7	Bridge Replacement, New Boston St. over MBTA	\$15,482,660	MI	\$15,482,660	\$15,482,660							\$15,482,660		\$15,482,660
Natick	605313	13	Bridge Replacement, Route 27 (North Main St.) over Route 9 (Worcester St.) and Interchange Improvements	\$25,897,370	MI				\$31,508,110					\$31,508,110		\$31,508,110
Lexington	604619	14	Route 4/225 (Bedford Street) and Hartwell Avenue	\$30,557,000	MI					\$48,922,700				\$48,922,700		\$48,922,700
Framingham	606109	12	Intersection Improvements at Route 126 & Route 135/MBTA & CSX Railroad	\$115,000,000	MI					\$165,264,400		\$18,854,300	\$184,118,700			\$184,118,700
Somerville	607981	14	McGrath Boulevard	\$66,170,710	MI				\$76,091,250	\$10,984,800				\$87,076,050		\$87,076,050
Bellingham	604862	10	Ramp Reconstruction and Relocation on I-495 at Route 126	\$22,000,000	MI							\$42,853,800	\$42,853,800			\$42,853,800
Beverly	607727	7	Interchange Reconstruction at Route 128/Exit 19 at Brimbal Avenue	\$23,000,000	MI							\$44,801,700	\$44,801,700			\$44,801,700
Boston	608807	10	Cypher Street Extension (estimated cost)	\$9,700,000	MI							\$18,894,600	\$18,894,600			\$18,894,600
Lynn	609246	14	Reconstruction of Western Avenue (Route 107)	\$36,205,000	MI/CS				\$44,048,918					\$44,048,918		\$44,048,918
Newton	609288	14	Traffic Signal and Safety Improvements at Interchange 17	\$14,000,000	MI							\$27,270,600	\$27,270,600			\$27,270,600
Salem	5399	11	Reconstruction of Bridge Street	\$24,810,210	MI							\$48,327,800	\$48,327,800			\$48,327,800
Saugus	601513	10	Interchange Reconstruction at Walnut Street and Route 1 (Phase II)	\$19,851,100	MI							\$38,142,100	\$38,142,100			\$38,142,100
Woburn	Pre-PRC	9	Bridge Replacement, Washington Street over I-95	\$12,200,000	MI							\$23,764,386	\$23,764,386			\$23,764,386
Regionwide	N/A		Complete Streets Program		CS	\$229,652,050	\$229,652,050		\$275,076,124	\$337,757,852		\$453,978,581	\$1,296,464,607			\$1,296,464,607
Regionwide	N/A		Bike/Ped Program		B/P	\$20,825,555	\$20,825,555		\$30,564,014	\$37,528,650		\$50,442,065	\$139,360,284			\$139,360,284
Regionwide	N/A		Intersection Improvement Program		INT	\$58,867,483	\$58,867,483		\$79,466,436	\$97,574,491		\$131,149,368	\$367,057,778			\$367,057,778
Regionwide	N/A		Community Transportation/Parking/Clean Air Mobility Program		CT/PK/CA	\$8,000,000	\$8,000,000		\$12,225,606	\$15,011,460		\$20,176,826	\$55,413,892			\$55,413,892
Regionwide	N/A		Transit Modernization Program		TM				\$30,564,014	\$37,528,650		\$50,442,065	\$118,534,729			\$118,534,729

**KEY**

Projects Included in Charting Progress to 2040

Municipal priority and action being taken to advance project

No municipal feedback but MassDOT action being taken to advance project

## Scenario 1 - Staff Proposal of Projects and Programs to be Modeled in the Draft LRTP

Proponent(s)	TIP ID	LRTP Evaluation	Project Name	Current Cost	Investment Category	LRTP FFYs 2020-24 Timeband (Projects in Draft TIP)		LRTP FFYs 2025-29 Timeband		LRTP FFYs 2030-34 Timeband		LRTP FFYs 2035-40 Timeband		MPO Funding	Other Funding (Non-MPO Funds)	Total Funding
						Current	Proposed	Current	Proposed	Current	Proposed	Current	Proposed			
Unprogrammed Projects																
Everett	Pre-PRC	16	Sweetser Circle (Route 16 and Route 99) (estimated cost)	\$22,000,000	MI											
Arlington/Cambridge	Pre-PRC	14	Routes 2A/16 (estimated cost)	\$14,000,000	MI											
Canton/Dedham/Norwood	87790	13	Interchange Improvements at I-93/I-95 and Widening	\$202,205,994	MI											
Woburn/Reading/Stoneham/Wakefield	605605	13	I-93/I-95 Interchange	\$276,708,768	MI											
Concord	602091	9	Improvements and Upgrades to Concord Rotary	\$103,931,250	MI											
Boston	Pre-PRC	8	New Summer Street North/South Connector to Northern Avenue/Haul Road/Drydock Avenue (estimated cost)	\$9,700,000	MI											
Malden/Revere/Saugus	605012	15	Widening of Route 1	\$172,500,000	MI											
Peabody	604638	9	Route 128 Improvements	\$24,031,400	MI											
Hudson/Marlborough	603345	7	I-290/I-495 Reconstruction and Bridge Replacement	\$125,000,000	MI											
Everett			Silver Line to Everett		MI											
Somerville/Medford			Green Line to Route 16		MI											
Regionwide			Rail Vision Implementation		MI											
Boston			Red Line/Blue Line Connector		MI											
<b>Total Available Regional Highway Target Funds</b>							\$533,165,850		\$611,280,276		\$750,573,005		\$1,008,841,291	\$2,903,860,422		
<b>Total Programmed Regional Highway Target Funds</b>							\$533,165,850		\$611,280,264		\$750,573,003		\$969,098,191	\$2,864,117,308		
<b>Regional Highway Target Funds Available</b>							<b>\$0</b>		<b>\$12</b>		<b>\$2</b>		<b>\$39,743,100</b>	<b>\$39,743,114</b>		
<b>Percentage of Funding Allocated</b>							<b>100%</b>		<b>100%</b>		<b>100%</b>		<b>96%</b>	<b>99%</b>		
<b>Major Infrastructure</b>							\$215,820,762		\$183,384,070		\$225,171,900		\$262,909,286	\$887,286,018		
<b>Complete Streets</b>							\$229,652,050		\$275,076,124		\$337,757,852		\$453,978,581	\$1,296,464,607		
<b>Bicycle and Pedestrian</b>							\$20,825,555		\$30,564,014		\$37,528,650		\$50,442,065	\$139,360,284		
<b>Intersection Improvement Program</b>							\$58,867,483		\$79,466,436		\$97,574,491		\$131,149,368	\$367,057,778		
<b>Community Transportation</b>							\$8,000,000		\$12,225,606		\$15,011,460		\$20,176,826	\$55,413,892		
<b>Transit Modernization</b>							\$0		\$30,564,014		\$37,528,650		\$50,442,065	\$118,534,729		
<b>Unallocated Funds</b>							\$0		\$0		\$0		\$39,743,100	\$39,743,100		
<b>Total</b>							\$533,165,850		\$611,280,264		\$750,573,003		\$1,008,841,291	\$2,903,860,408		
<b>% Major Infrastructure</b>							40%		30%		30%		26%	31%		
<b>% Complete Streets</b>							43%		45%		45%		45%	45%		
<b>% Bicycle and Pedestrian</b>							4%		5%		5%		5%	5%		
<b>% Intersection Improvement Program</b>							11%		13%		13%		13%	13%		
<b>% Community Transportation</b>							2%		2%		2%		2%	2%		
<b>% Transit Modernization</b>							0%		5%		5%		5%	4%		
<b>% Unallocated Funds</b>							0%		0%		0%		4%	1%		
<b>% Total</b>							100%		100%		100%		100%	100%		

**KEY**

Projects Included in Charting Progress to 2040

Municipal priority and action being taken to advance project

No municipal feedback but MassDOT action being taken to advance project

## Scenario 2 - Impact When Including Canton Interchange

Proponent(s)	TIP ID	LRTP Evaluation	Project Name	Current Cost	Investment Category	LRTP FFYs 2020-24 Timeband (Projects in Draft TIP)		LRTP FFYs 2025-29 Timeband		LRTP FFYs 2030-34 Timeband		LRTP FFYs 2035-40 Timeband		MPO Funding	Other Funding (Non-MPO Funds)	Total Funding
						Current	Proposed	Current	Proposed	Current	Proposed	Current	Proposed			
Somerville and Medford	1570		Green Line Extension to College Avenue with Union Square Spur	\$49,131,200	MI	\$49,131,200	\$49,131,200							\$49,131,200		\$49,131,200
Boston	606476	9	Roadway, Ceiling & Wall Reconstruction, New Jet Fans, and other Control Systems in Sumner Tunnel	\$126,544,931	MI	\$22,115,687	\$22,115,687							\$22,115,687	\$104,429,244	\$126,544,931
Boston	606226	13	Reconstruction of Rutherford Avenue, from City Square to Sullivan Square	\$152,000,000	MI	\$111,685,278	\$111,685,278		\$31,735,792					\$143,421,070	\$8,578,930	\$152,000,000
Newton and Needham	606635	14	Reconstruction of Highland Avenue, Needham Street & Charles River Bridge, from Webster Street to Route 9	\$29,601,436	MI	\$17,405,937	\$17,405,937							\$17,405,937		\$17,405,937
Walpole	602261		Reconstruction on Route 1A (Main St.)	\$19,906,002	CS	\$19,906,002	\$19,906,002							\$19,906,002		\$19,906,002
Woburn	604996	7	Bridge Replacement, New Boston St. over MBTA	\$15,482,660	MI	\$15,482,660	\$15,482,660							\$15,482,660		\$15,482,660
Lynn	609246	14	Reconstruction of Western Avenue (Route 107)	\$36,205,000	MI				\$44,048,918					\$44,048,918		\$44,048,918
Natick	605313	13	Bridge Replacement, Route 27 (North Main St.) over Route 9 (Worcester St.) and Interchange Improvements	\$25,897,370	MI				\$31,508,110					\$31,508,110		\$31,508,110
Lexington	604619	14	Route 4/225 (Bedford Street) and Hartwell Avenue	\$30,557,000	MI					\$48,922,700				\$48,922,700		\$48,922,700
Framingham	606109	12	Intersection Improvements at Route 126 & Route 135/MBTA & CSX Railroad	\$115,000,000	MI					\$165,264,400		\$18,854,300		\$184,118,700		\$184,118,700
Somerville	607981	14	McGrath Boulevard	\$66,170,710	MI				\$76,091,250	\$10,984,800				\$87,076,050		\$87,076,050
Canton, Dedham, Norwood	87790	13	Interchange Improvements at I-93/I-95 Widening	\$202,206,000	MI							\$393,877,150		\$393,877,150		\$393,877,150
Regionwide	N/A		Complete Streets Program		CS	\$229,652,050	\$229,652,050		\$275,076,124	\$337,757,852		\$343,899,517	\$1,186,385,543			\$1,186,385,543
Regionwide	N/A		Bike/Ped Program		B/P	\$20,825,555	\$20,825,555		\$30,564,014	\$37,528,650		\$50,442,065	\$139,360,284			\$139,360,284
Regionwide	N/A		Intersection Improvement Program		INT	\$58,867,483	\$58,867,483		\$79,466,436	\$97,574,491		\$131,149,368	\$367,057,778			\$367,057,778
Regionwide	N/A		Community Transportation/Parking/Clean Air Mobility Program		CT/PK/CA	\$8,000,000	\$8,000,000		\$12,225,606	\$15,011,460		\$20,176,826	\$55,413,892			\$55,413,892
Regionwide	N/A		Transit Modernization Program		TM				\$30,564,014	\$37,528,650		\$50,442,065	\$118,534,729			\$118,534,729

Total Available Regional Highway Target Funds				\$533,165,850		\$611,280,276		\$750,573,005		\$1,008,841,291	\$2,903,860,422
Total Programmed Regional Highway Target Funds				\$533,165,850		\$611,280,264		\$750,573,003		\$1,008,841,291	\$2,903,860,408
Regional Highway Target Funds Available				\$0		\$12		\$2		\$0	\$14
Percentage of Funding Allocated				100%		100%		100%		100%	100%

Major Infrastructure				\$215,820,762		\$183,384,070		\$225,171,900		\$412,731,450	\$1,037,108,182
Complete Streets				\$229,652,050		\$275,076,124		\$337,757,852		\$343,899,517	\$1,186,385,543
Bicycle and Pedestrian				\$20,825,555		\$30,564,014		\$37,528,650		\$50,442,065	\$139,360,284
Intersection Improvement Program				\$58,867,483		\$79,466,436		\$97,574,491		\$131,149,368	\$367,057,778
Community Transportation				\$8,000,000		\$12,225,606		\$15,011,460		\$20,176,826	\$55,413,892
Transit Modernization				\$0		\$30,564,014		\$37,528,650		\$50,442,065	\$118,534,729
Unallocated Funds				\$0		\$0		\$0		\$0	\$0
Total				\$533,165,850		\$611,280,264		\$750,573,003		\$1,008,841,291	\$2,903,860,408

% Major Infrastructure				40%		30%		30%		41%	36%
% Complete Streets				43%		45%		45%		34%	41%
% Bicycle and Pedestrian				4%		5%		5%		5%	5%
% Intersection Improvement Program				11%		13%		13%		13%	13%
% Community Transportation				2%		2%		2%		2%	2%
% Transit Modernization				0%		5%		5%		5%	4%
% Unallocated Funds				0%		0%		0%		0%	0%
% Total				100%		100%		100%		100%	100%

**KEY**

	Projects Included in Charting Progress to 2040
	Municipal priority and action being taken to advance project
	No municipal feedback but MassDOT action being taken to advance project

### Scenario 3 - Impact When Including Multiple Interchanges

Proponent(s)	TIP ID	LRTP Evaluation	Project Name	Current Cost	Investment Category	LRTP FFYs 2020-24 Timeband (Projects in Draft TIP)		LRTP FFYs 2025-29 Timeband		LRTP FFYs 2030-34 Timeband		LRTP FFYs 2035-40 Timeband		MPO Funding	Other Funding (Non-MPO Funds)	Total Funding
						Current	Proposed	Current	Proposed	Current	Proposed	Current	Proposed			
Somerville and Medford	1570		Green Line Extension to College Avenue with Union Square Spur	\$49,131,200	MI	\$49,131,200	\$49,131,200							\$49,131,200		\$49,131,200
Boston	606476	9	Roadway, Ceiling & Wall Reconstruction, New Jet Fans, and other Control Systems in Sumner Tunnel	\$126,544,931	MI	\$22,115,687	\$22,115,687							\$22,115,687	\$104,429,244	\$126,544,931
Boston	606226	13	Reconstruction of Rutherford Avenue, from City Square to Sullivan Square	\$152,000,000	MI	\$111,685,278	\$111,685,278		\$31,735,792					\$143,421,070	\$8,578,930	\$152,000,000
Newton and Needham	606635	14	Reconstruction of Highland Avenue, Needham Street & Charles River Bridge, from Webster Street to Route 9	\$29,601,436	MI	\$17,405,937	\$17,405,937							\$17,405,937		\$17,405,937
Walpole	602261		Reconstruction on Route 1A (Main St.)	\$19,906,002	CS	\$19,906,002	\$19,906,002							\$19,906,002		\$19,906,002
Woburn	604996	7	Bridge Replacement, New Boston St. over MBTA	\$15,482,660	MI	\$15,482,660	\$15,482,660							\$15,482,660		\$15,482,660
Lynn	609246	14	Reconstruction of Western Avenue (Route 107)	\$36,205,000	MI				\$44,048,918					\$44,048,918		\$44,048,918
Natick	605313	13	Bridge Replacement, Route 27 (North Main St.) over Route 9 (Worcester St.) and Interchange Improvements	\$25,897,370	MI				\$31,508,110					\$31,508,110		\$31,508,110
Somerville	607981	14	McGrath Boulevard	\$66,170,710	MI				\$76,091,250	\$10,984,800				\$87,076,050		\$87,076,050
Bellingham	604862	10	Ramp Reconstruction and Relocation on I-495 at Route 126	\$22,000,000	MI							\$42,853,800	\$42,853,800			\$42,853,800
Beverly	607727	7	Interchange Reconstruction at Route 128/Exit 19 at Brimbal Avenue	\$23,000,000	MI							\$44,801,700				\$44,801,700
Canton, Dedham, Norwood	87790	13	Interchange Improvements at I-93/I-95 Widening	\$202,206,000	MI					\$214,187,100		\$135,968,257	\$350,155,357			\$350,155,357
Newton	609288	14	Traffic Signal and Safety Improvements at Interchange 17	\$14,000,000	MI							\$27,270,600	\$27,270,600			\$27,270,600
Saugus	601513	10	Interchange Reconstruction at Walnut Street and Route 1 (Phase II)	\$19,851,100	MI							\$38,142,100	\$38,142,100			\$38,142,100
Regionwide	N/A		Complete Streets Program		CS	\$229,652,050	\$229,652,050		\$275,076,124	\$337,757,852		\$453,978,581	\$1,296,464,607			\$1,296,464,607
Regionwide	N/A		Bike/Ped Program		B/P	\$20,825,555	\$20,825,555		\$30,564,014	\$37,528,650		\$50,442,065	\$139,360,284			\$139,360,284
Regionwide	N/A		Intersection Improvement Program		INT	\$58,867,483	\$58,867,483		\$79,466,436	\$97,574,491		\$131,149,368	\$367,057,778			\$367,057,778
Regionwide	N/A		Community Transportation/Parking/Clean Air Mobility Program		CT/PK/CA	\$8,000,000	\$8,000,000		\$12,225,606	\$15,011,460		\$20,176,826	\$55,413,892			\$55,413,892
Regionwide	N/A		Transit Modernization Program		TM				\$30,564,014	\$37,528,650		\$50,442,065	\$118,534,729			\$118,534,729

Total Available Regional Highway Target Funds			\$533,165,850		\$611,280,276		\$750,573,005		\$1,008,841,291	\$2,903,860,422
Total Programmed Regional Highway Target Funds			\$533,165,850		\$611,280,264		\$750,573,003		\$995,225,362	\$2,890,244,479
Regional Highway Target Funds Available			\$0		\$12		\$2		\$13,615,929	\$13,615,943
Percentage of Funding Allocated			100%		100%		100%		99%	100%

Major Infrastructure			\$215,820,762		\$183,384,070		\$10,984,800		\$223,623,757	\$633,813,389
Complete Streets			\$229,652,050		\$275,076,124		\$337,757,852		\$453,978,581	\$1,296,464,607
Bicycle and Pedestrian			\$20,825,555		\$30,564,014		\$37,528,650		\$50,442,065	\$139,360,284
Intersection Improvement Program			\$58,867,483		\$79,466,436		\$97,574,491		\$131,149,368	\$367,057,778
Community Transportation			\$8,000,000		\$12,225,606		\$15,011,460		\$20,176,826	\$55,413,892
Transit Modernization			\$0		\$30,564,014		\$37,528,650		\$50,442,065	\$118,534,729
Unallocated Funds			\$0		\$0		\$0		\$13,615,929	\$13,615,929
Total			\$533,165,850		\$611,280,264		\$536,385,903		\$943,428,591	\$2,624,260,608

% Major Infrastructure			40%		30%		2%		24%	24%
% Complete Streets			43%		45%		63%		48%	49%
% Bicycle and Pedestrian			4%		5%		7%		5%	5%
% Intersection Improvement Program			11%		13%		18%		14%	14%
% Community Transportation			2%		2%		3%		2%	2%
% Transit Modernization			0%		5%		7%		5%	5%
% Unallocated Funds			0%		0%		0%		1%	1%
% Total			100%		100%		100%		100%	100%

**KEY**

	Projects Included in Charting Progress to 2040
	Municipal priority and action being taken to advance project
	No municipal feedback but MassDOT action being taken to advance project

## Scenario 4 - Projects in Current LRTP

Proponent(s)	TIP ID	LRTP Evaluation	Project Name	Current Cost	Investment Category	LRTP FFYs 2020-24 Timeband (Projects in Draft TIP)		LRTP FFYs 2025-29 Timeband		LRTP FFYs 2030-34 Timeband		LRTP FFYs 2035-40 Timeband		MPO Funding	Other Funding (Non-MPO Funds)	Total Funding
						Current	Proposed	Current	Proposed	Current	Proposed	Current	Proposed			
Somerville and Medford	1570		Green Line Extension to College Avenue with Union Square Spur	\$49,131,200	MI	\$49,131,200	\$49,131,200							\$49,131,200		\$49,131,200
Boston	606476	9	Roadway, Ceiling & Wall Reconstruction, New Jet Fans, and other Control Systems in Sumner Tunnel	\$126,544,931	MI	\$22,115,687	\$22,115,687							\$22,115,687	\$104,429,244	\$126,544,931
Boston	606226	13	Reconstruction of Rutherford Avenue, from City Square to Sullivan Square	\$152,000,000	MI	\$111,685,278	\$111,685,278		\$31,735,792					\$143,421,070	\$8,578,930	\$152,000,000
Newton and Needham	606635	14	Reconstruction of Highland Avenue, Needham Street & Charles River Bridge, from Webster Street to Route 9	\$29,601,436	MI	\$17,405,937	\$17,405,937							\$17,405,937		\$17,405,937
Walpole	602261		Reconstruction on Route 1A (Main St.)	\$19,906,002	CS	\$19,906,002	\$19,906,002							\$19,906,002		\$19,906,002
Woburn	604996	7	Bridge Replacement, New Boston St. over MBTA	\$15,482,660	MI	\$15,482,660	\$15,482,660							\$15,482,660		\$15,482,660
Natick	605313	13	Bridge Replacement, Route 27 (North Main St.) over Route 9 (Worcester St.) and Interchange Improvements	\$25,897,370	MI				\$31,508,110					\$31,508,110		\$31,508,110
Lexington	604619	14	Route 4/225 (Bedford Street) and Hartwell Avenue	\$30,557,000	MI					\$48,922,700				\$48,922,700		\$48,922,700
Framingham	606109	12	Intersection Improvements at Route 126 & Route 135/MBTA & CSX Railroad	\$115,000,000	MI					\$165,264,400		\$18,854,300	\$184,118,700		\$184,118,700	
Somerville	607981	14	McGrath Boulevard	\$66,170,710	MI				\$76,091,250	\$10,984,800				\$87,076,050		\$87,076,050
Lynn	609246	14	Reconstruction of Western Avenue (Route 107)	\$36,205,000	MI/CS				\$44,048,918					\$44,048,918		\$44,048,918
Regionwide	N/A		Complete Streets Program		CS	\$229,652,050	\$229,652,050		\$275,076,124	\$337,757,852		\$453,978,581	\$1,296,464,607		\$1,296,464,607	
Regionwide	N/A		Bike/Ped Program		B/P	\$20,825,555	\$20,825,555		\$30,564,014	\$37,528,650		\$50,442,065	\$139,360,284		\$139,360,284	
Regionwide	N/A		Intersection Improvement Program		INT	\$58,867,483	\$58,867,483		\$79,466,436	\$97,574,491		\$131,149,368	\$367,057,778		\$367,057,778	
Regionwide	N/A		Community Transportation/Parking/Clean Air Mobility Program		CT/PK/CA	\$8,000,000	\$8,000,000		\$12,225,606	\$15,011,460		\$20,176,826	\$55,413,892		\$55,413,892	
Regionwide	N/A		Transit Modernization Program		TM				\$30,564,014	\$37,528,650		\$50,442,065	\$118,534,729		\$118,534,729	
Unprogrammed Projects																
Everett	Pre-PRC	16	Sweetser Circle (Route 16 and Route 99) (estimated cost)	\$22,000,000	MI											
Arlington/Cambridge	Pre-PRC	14	Routes 2A/16 (estimated cost)	\$14,000,000	MI											
Newton	609288	14	Traffic Signal and Safety Improvements at Interchange 17	\$14,000,000	MI											
Canton/Dedham/Norwood	87790	13	Interchange Improvements at I-93/I-95 and Widening	\$202,205,994	MI											
Woburn/Reading/Stoneham/Wakefield	605605	13	I-93/I-95 Interchange	\$276,708,768	MI											
Salem	5399	11	Reconstruction of Bridge Street	\$24,810,210	MI											
Bellingham	604862	10	Ramp Reconstruction and Relocation on I-495 at Route 126	\$22,000,000	MI											
Boston	608807	10	Cypher Street Extension (estimated cost)	\$9,700,000	MI											
Concord	602091	9	Improvements and Upgrades to Concord Rotary	\$103,931,250	MI											
Woburn	Pre-PRC	9	Bridge Replacement, Washington Street over I-95	\$12,200,000	MI											

**KEY**

Projects Included in Charting Progress to 2040

Municipal priority and action being taken to advance project

No municipal feedback but MassDOT action being taken to advance project



## Scenario 4 - Projects in Current LRTP

Proponent(s)	TIP ID	LRTP Evaluation	Project Name	Current Cost	Investment Category	LRTP FFYs 2020-24 Timeband (Projects in Draft TIP)		LRTP FFYs 2025-29 Timeband		LRTP FFYs 2030-34 Timeband		LRTP FFYs 2035-40 Timeband		MPO Funding	Other Funding (Non-MPO Funds)	Total Funding
						Current	Proposed	Current	Proposed	Current	Proposed	Current	Proposed			
Boston	Pre-PRC	8	New Summer Street North/South Connector to Northern Avenue/Haul Road/Drydock Avenue (estimated cost)	\$9,700,000	MI											
Beverly	607727	7	Interchange Reconstruction at Route 128/Exit 19 at Brimbal Avenue	\$23,000,000	MI											
Malden/Revere/Saugus	605012	15	Widening of Route 1	\$172,500,000	MI											
Saugus	601513	10	Interchange Reconstruction at Walnut Street and Route 1 (Phase II)	\$19,851,100	MI											
Peabody	604638	9	Route 128 Improvements	\$24,031,400	MI											
Hudson/Marlborough	603345	7	I-290/I-495 Reconstruction and Bridge Replacement	\$125,000,000	MI											
Everett			Silver Line to Everett		MI											
Somerville/ Medford			Green Line to Route 16		MI											
Regionwide			Rail Vision Implementation		MI											
Boston			Red Line/Blue Line Connector		MI											

<b>Total Available Regional Highway Target Funds</b>				\$533,165,850			\$611,280,276			\$750,573,005			\$1,008,841,291	\$2,903,860,422
<b>Total Programmed Regional Highway Target Funds</b>				\$533,165,850			\$611,280,264			\$750,573,003			\$725,043,205	\$2,620,062,322
<b>Regional Highway Target Funds Available</b>				<b>\$0</b>			<b>\$12</b>			<b>\$2</b>			<b>\$283,798,086</b>	<b>\$283,798,100</b>
<b>Percentage of Funding Allocated</b>				<b>100%</b>			<b>100%</b>			<b>100%</b>			<b>72%</b>	<b>90%</b>

<b>Major Infrastructure</b>				\$215,820,762			\$139,335,152			\$225,171,900			\$725,043,205	\$1,305,371,019
<b>Complete Streets</b>				\$229,652,050			\$275,076,124			\$337,757,852			\$453,978,581	\$1,296,464,607
<b>Bicycle and Pedestrian</b>				\$20,825,555			\$30,564,014			\$37,528,650			\$50,442,065	\$139,360,284
<b>Intersection Improvement Program</b>				\$58,867,483			\$79,466,436			\$97,574,491			\$131,149,368	\$367,057,778
<b>Community Transportation</b>				\$8,000,000			\$12,225,606			\$15,011,460			\$20,176,826	\$55,413,892
<b>Transit Modernization</b>				\$0			\$30,564,014			\$37,528,650			\$50,442,065	\$118,534,729
<b>Unallocated Funds</b>				\$0			\$0			\$0			\$283,798,086	\$283,798,086
<b>Total</b>				\$533,165,850			\$567,231,346			\$750,573,003			\$1,715,030,196	\$3,566,000,395

<b>% Major Infrastructure</b>				40%			25%			30%			42%	37%
<b>% Complete Streets</b>				43%			48%			45%			26%	36%
<b>% Bicycle and Pedestrian</b>				4%			5%			5%			3%	4%
<b>% Intersection Improvement Program</b>				11%			14%			13%			8%	10%
<b>% Community Transportation</b>				2%			2%			2%			1%	2%
<b>% Transit Modernization</b>				0%			5%			5%			3%	3%
<b>% Unallocated Funds</b>				0%			0%			0%			17%	8%
<b>% Total</b>				100%			100%			100%			100%	100%

**KEY**

Projects Included in Charting Progress to 2040

Municipal priority and action being taken to advance project

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