

## FFYs 2025-2029 Transportation Improvement Program Initial Scenario DRAFT

TIP ID	Proponent(s)	Project Name	MPO Score	Investment Category	MAPC Subregion	FFY 2024-28 Programmed Year(s)	FFY 2025-29 Programmed Year(s)	Design Status	FFY 2025 (New)	FFY 2026	FFY 2026 (New)	FFY 2027	FFY 2027 (New)	FFY 2028	FFY 2028 (New)	FFY 2029 (New)	Other Non-Target Funds	Adjusted TFPC (FFYs 2024-28)	Adjusted TFPC (FFYs 2025-29)
610544	Peabody	PEABODY- MULTI-USE PATH CONSTRUCTION OF INDEPENDENCE GREENWAY AT I-95 AND ROUTE 1	53	BP	NSTF	2025	2025	25% Received R1	\$13,966,099	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,777,132	\$13,966,099
609204	Belmont	BELMONT- COMMUNITY PATH, BELMONT COMPONENT OF THE MCRT (PHASE I	64.6	BP	ICC	2026	2027	25% Received	\$0	\$21,288,202	\$8,000,000	\$0	\$12,499,750	\$0	\$0	\$0	\$0	\$21,288,202	\$21,288,202
613088	Malden	MALDEN- SPOT POND BROOK GREENWAY	73	BP	ICC	2027	2028	Approved	\$0	\$0	\$0	\$4,858,127	\$0	\$0	\$4,858,127	\$0	\$0	\$4,858,127	\$4,684,622
610691	Natick	COCHITUATE RAIL TRAIL EXTENSION (MBTA STATION TO MECHANIC STREET) - NATICK CENTER CONNECTION	67	BP	MWRC	2028	2028	25% Received	\$0	\$0	\$0	\$0	\$0	\$7,760,451	\$7,492,849	\$0	\$0	\$7,760,451	\$7,492,849
610666	Swampscott	SWAMPSCOTT- RAIL TRAIL CONSTRUCTION	66.4	BP	NSTF	2028	2028	Approved	\$0	\$0	\$0	\$0	\$0	\$8,932,000	\$8,624,000	\$0	\$0	\$8,932,000	\$8,624,000
613319	Sudbury	SUDBURY-FRAMINGHAM- BIKE PATH CONSTRUCTION OF BRUCE FREEMAN RAIL TRAIL, FROM THE SUDBURY DIAMOND RAILROAD CROSSING TO EATON ROAD WEST	47	BP	MAGIC	N/A	2029	Approved	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,526,000	\$0	\$0	\$8,820,000
S12694	Newton	NEWMO MICROTRANSIT SERVICE EXPANSION	87	CC	ICC	2023-25	2023-24	N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$477,909	\$477,909
S12703	MART	MONTACHUSETT RTA MICROTRANSIT SERVICE	57	CC	MAGIC	2023-25	2023-25	N/A	\$406,641	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$836,995	\$836,995
S12697	Watertown	PLEASANT STREET SHUTTLE SERVICE EXPANSION	78	CC	ICC	2023-25	2023-25	N/A	\$228,939	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$564,373	\$564,373
S12700	CATA	CATA ON DEMAND MICROTRANSIT SERVICE EXPANSION – ROCKPORT AND LANESVILLE	61.75	CC	NSTF	2023-25	2023-25	N/A	\$214,776	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$214,776	\$214,776
S12699	Stoneham	STONEHAM SHUTTLE SERVICE	72	CC	NSPC	2023-25	2023-25	N/A	\$205,189	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$466,628	\$466,628
S12701	MWRTA	MWRTA CATCHCONNECT MICROTRANSIT SERVICE EXPANSION – HUDSON AND MARLBOROUGH	59	CC	MWRC	2023-25	2023-25	N/A	\$159,488	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$308,913	\$308,913
S12807	MWRTA	MWRTA CATCHCONNECT MICTROTRANSIT EXPANSION PHASE 2 – FRAMINGHAM AND NATICK EXTENDED HOURS	90	CC	MWRC	2024-26	2024-26	N/A	\$165,625	\$162,500	\$162,500	\$0	\$0	\$0	\$0	\$0	\$0	\$380,477	\$380,477
S12820	CTPS	BIKESHARE STATE OF GOOD REPAIR SET-ASIDE	N/A	CC	REGIONWID E	2025-28	2026-29	Administrative	\$0	\$1,000,000	\$1,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$0	\$6,000,000	\$7,500,000

S12124	CTPS	COMMUNITY CONNECTIONS PROGRAM	N/A	CC	REGIONWID E	2025-28	2026-29	Administrative	\$0	\$2,337,500	\$1,887,222	\$2,500,000	\$2,036,193	\$2,500,000	\$2,000,000	\$2,500,000	\$0	\$8,334,827	\$10,337,500	
TBD	Boston	BOSTON- BLUEBIKES STATION REPLACEMENT AND ELECTRIFICATION, 12 STATIONS	76.5	CC	ICC	N/A	2025	N/A	\$590,348	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$590,348	
TBD	Cambridge	CAMBRIDGE- BLUEBIKES STATE OF GOOD REPAIR, 8 STATIONS AND 65 PEDAL BIKES	68.5	CC	ICC	N/A	2025	N/A	\$385,456	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$385,456	
TBD	Boston	BOSTON- REPURPOSING SINGLE SPACE PARKING METER POLES FOR 1600 BICYCLE RACKS	82	CC	ICC	N/A	2025	N/A	\$379,470	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$379,470	
TBD	Somerville	SOMERVILLE- BLUEBIKES STATE OF GOOD REPAIR, 13 STATIONS	67.5	CC	ICC	N/A	2025	N/A	\$278,127	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$278,127	
TBD	Brookline	BROOKLINE- BLUEBIKES STATE OF GOOD REPAIR, 3 STATIONS AND 62 PEDAL BIKES	67	CC	ICC	N/A	2025	N/A	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000	
TBD	Revere	REVERE- BLUEBIKES EXPANSION TO NORTHERN STRAND (SALEM STREET AT NORTH MARSHALL STREET) AND GRISWOLD PARK	63.5	CC	ICC	N/A	2025	N/A	\$169,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$169,000	
TBD	Arlington	ARLINGTON- INSTALLATION OF 123 BICYCLE RACKS AND RELATED MATERIALS	74.5	CC	ICC	N/A	2025	N/A	\$90,878	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90,878	
TBD	Malden	MALDEN- CANAL STREET BICYCLE LANES	51.25	CC	ICC	N/A	2025	N/A	\$81,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81,250	
TBD	Scituate	SCITUATE- INSTALLATION OF 25 BICYCLE RACKS	45.5	CC	SSC	N/A	2025	N/A	\$22,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,800	
TBD	Chelsea, Revere	CHELSEA-REVERE- REGIONAL ON DEMAND MICROTRANSIT PILOT PROJECT	53.75	CC	ICC	N/A	2025-27	N/A	\$499,649	\$0	\$450,278	\$0	\$463,807	\$0	\$0	\$0	\$0	\$0	\$1,413,375	
608051	MassDOT	WILMINGTON- RECONSTRUCTION ON ROUTE 38 (MAIN STREET), FROM ROUTE 62 TO THE WOBURN C.I.	59	CS	NSPC	2025	2025	100% Received	\$37,978,347	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,731,429	\$37,978,347
605168	Hingham	HINGHAM- IMPROVEMENTS ON ROUTE 3A FROM OTIS STREET/COLE ROAD INCLUDING SUMMER STREET AND ROTARY; ROCKLAND STREET TO GEORGE WASHINGTON BOULEVARD.	55	CS	SSC	2025	2026	25% DPH	\$0	\$0	\$28,738,432	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,018,900	\$33,754,352
606453	Boston	BOSTON- IMPROVEMENTS ON BOYLSTON STREET, FROM INTERSECTION OF BROOKLINE	58	CS	ICC	2025	2026	25% Received R1	\$0	\$0	\$8,665,052	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,665,052	\$9,011,654
609257	Everett	EVERETT- RECONSTRUCTION OF BEACHAM STREET	54	CS	ICC	2025	2027	Approved	\$0	\$0	\$0	\$0	\$10,954,656	\$0	\$0	\$0	\$0	\$0	\$10,548,928	\$11,392,842
608436	Ashland	ASHLAND- REHABILITATION AND RAIL CROSSING IMPROVEMENTS ON CHERRY STREET	38	CS	MWRC	2025	2028	25% Comments	\$0	\$0	\$0	\$0	\$0	\$0	\$836,339	\$0	\$480,000	\$1,222,315	\$1,316,340	
609252	Lynn	LYNN- REHABILITATION OF ESSEX STREET	66	CS	ICC	2025	2026-27	Approved	\$0	\$0	\$10,000,000	\$0	\$9,698,640	\$0	\$0	\$0	\$0	\$0	\$19,698,640	\$21,274,531
608045	MassDOT	MILFORD- REHABILITATION ON ROUTE 16, FROM ROUTE 109 TO BEAVER STREET	43	CS	SWAP	2026	2026	25% Received R2	\$0	\$9,758,201	\$13,548,565	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,758,201	\$13,548,565

612989	Boston	BOSTON- BRIDGE PRESERVATION, B-16-066 (38D), CAMBRIDGE STREET OVER MBTA	53.2	CS	ICC	2026	2027	Approved	\$0	\$16,632,000	\$0	\$0	\$16,632,000	\$0	\$0	\$0	\$0	\$16,632,000	\$17,297,280
609437	Salem	SALEM- PEABODY- BOSTON STREET IMPROVEMENTS	68	CS	NSTF	2026	2027	75% Received	\$0	\$14,172,868	\$0	\$0	\$26,122,722	\$0	\$0	\$0	\$0	\$14,172,868	\$26,122,722
608954	Weston	WESTON- RECONSTRUCTION ON ROUTE 30	49.2	CS	MWRC	2026	2027	25% DPH	\$0	\$16,420,119	\$0	\$0	\$19,999,712	\$0	\$0	\$0	\$0	\$16,420,119	\$19,999,712
610662	Woburn	WOBURN- ROADWAY AND INTERSECTION IMPROVEMENTS AT WOBURN COMMON, ROUTE 38 (MAIN STREET), WINN STREET, PLEASANT STREET AND MONTVALE AVENUE	75	CS	NSPC	2026	2027	Approved	\$0	\$17,382,600	\$0	\$0	\$17,382,600	\$0	\$0	\$0	\$0	\$17,382,600	\$17,382,600
611983	Chelsea	CHELSEA- PARK STREET & PEARL STREET RECONSTRUCTION	69.9	CS	ICC	2027	2027	Approved	\$0	\$0	\$0	\$11,705,708	\$11,287,647	\$0	\$0	\$0	\$0	\$11,705,708	\$11,705,708
610932	Brookline	BROOKLINE- REHABILITATION OF WASHINGTON STREET	62.4	CS	ICC	2027	2028	Approved	\$0	\$0	\$0	\$28,995,267	\$0	\$0	\$10,000,000	\$18,995,267	\$0	\$28,995,267	\$30,155,078
613145	Wakefield	WAKEFIELD- COMPREHENSIVE DOWNTOWN TRANSPORTATION IMPROVEMENT PROJECT	61.8	CS	NSPC	2028	2028	Approved	\$0	\$0	\$0	\$0	\$0	\$16,581,200	\$18,435,976	\$0	\$0	\$16,581,200	\$18,435,976
608158	Westwood	WESTWOOD- NORWOOD- RECONSTRUCTION OF CANTON STREET TO UNIVERSITY DRIVE, INCLUDING REHAB OF N-25-032=W-31-018	53.3	CS	TRIC	2028	2028	25% Received	\$0	\$0	\$0	\$0	\$0	\$22,094,875	\$12,854,847	\$10,000,000	\$0	\$22,094,875	\$22,854,846
605743	Ipswich	IPSWICH- RESURFACING & RELATED WORK ON CENTRAL & SOUTH MAIN STREETS	47	CS	NSTF	2026-27	2027-28	25% Received R1	\$0	\$5,702,076	\$0	\$6,026,622	\$6,000,000	\$0	\$5,728,698	\$0	\$0	\$11,728,698	\$12,197,846
609246	Lynn	LYNN- REHABILITATION OF WESTERN AVENUE (ROUTE 107)	74.9	CS	ICC	2027-30	2028-31	Approved	\$0	\$0	\$0	\$15,000,000	\$0	\$20,000,000	\$15,000,000	\$20,000,000	\$0	\$40,980,000	\$45,897,600
612963	Bellingham	BELLINGHAM- ROADWAY REHABILITATION OF ROUTE 126 (HARTFORD ROAD), FROM 800 NORTH OF THE I-495 NB OFF RAMP TO MEDWAY TL, INCLUDING B-06-017	54.3	CS	SWAP	N/A	2028	Approved	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,340,000	\$0	\$0	\$16,680,000
612738	Ipswich	IPSWICH- ARGILLA ROAD ROADWAY RECONSTRUCTION	37.9	CS	NSTF	N/A	2029	Approved	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,600,000	\$0	\$0	\$5,368,966
608067	MassDOT	WOBURN- INTERSECTION RECONSTRUCTION AT ROUTE 3 (CAMBRIDGE ROAD) & BEDFORD ROAD AND SOUTH BEDFORD STREET	52	II	NSPC	2025	2025	25% Approved	\$3,438,311	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,978,080	\$3,438,311
609532	MassDOT	CHELSEA- TARGETED SAFETY IMPROVEMENTS AND RELATED WORK ON BROADWAY, FROM WILLIAMS STREET TO CITY HALL AVENUE	83	II	ICC	2025	2026	75% Received	\$0	\$0	\$9,807,515	\$0	\$0	\$0	\$0	\$0	\$0	\$6,315,013	\$9,807,515

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608940	Weston	WESTON- INTERSECTION IMPROVEMENTS BOSTON POST ROAD (ROUTE 20) AT WELLESLEY STREET	50.6	II	MWRC	2026	2026	75% Received	\$0	\$2,185,303	\$3,237,804	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,185,303	\$3,237,804
613121	MassDOT	EVERETT- TARGETED MULTI-MODAL AND SAFETY IMPROVEMENTS ON ROUTE 16	N/A	II	ICC	2027	N/A	Approved	\$0	\$0	\$0	\$5,246,920	\$0	\$0	\$0	\$0	\$0	\$0	\$5,246,920	\$5,059,530
605857	Norwood	NORWOOD- INTERSECTION IMPROVEMENTS @ ROUTE 1 & UNIVERSITY AVENUE/EVERETT STREET	55	II	TRIC	2026-27	2026-27	25% Received R1	\$0	\$11,125,872	\$27,636,336	\$17,573,400	\$0	\$0	\$0	\$0	\$0	\$0	\$28,699,272	\$28,699,272
610823	Quincy	QUINCY- INTERSECTION IMPROVEMENTS AT WILLARD STREET AND RICCIUTI DRIVE	41.1	II	ICC	N/A	2026	75% Received	\$0	\$0	\$1,885,353	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,957,866
607981	MassDOT	SOMERVILLE- MCGRATH BOULEVARD CONSTRUCTION	72.2	MI	ICC	2027-30	2027-31	Approved	\$0	\$0	\$0	\$35,000,000	\$30,000,000	\$30,000,000	\$30,000,000	\$30,000,000	\$30,310,000	\$0	\$88,250,000	\$88,250,000
606226	Boston	BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE	59	MI	ICC	2027-32	2028-32	25% Received R1	\$0	\$0	\$0	\$8,600,000	\$0	\$33,500,000	\$33,500,000	\$45,000,000	\$0	\$197,759,449	\$197,759,449	
TBD	Lexington	LEXINGTON- DESIGN OF SAFETY IMPROVEMENTS AT THE INTERSTATE 95 AND ROUTE 4/225 INTERCHANGE	TBD	MI	MAGIC	N/A	2026	N/A	\$0	\$0	\$1,650,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,650,000
TBD	Framingham	FRAMINGHAM- DESIGN OF INTERSECTION IMPROVEMENTS AT ROUTE 126/135/MBTA & CSX RAILROAD	TBD	MI	MWRC	N/A	2026	N/A	\$0	\$0	\$1,400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400,000
S12825	CTPS	PROJECT DESIGN SUPPORT PILOT	N/A	N/A	REGIONWID E	2025	2025	Administrative	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000,000	\$0
S12821	MBTA	RAIL TRANSFORMATION - EARLY ACTION ITEMS - READING STATION AND WILBUR INTERLOCKING	N/A	TT	NSPC	2024	2024-25	N/A	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,000,000	\$14,000,000
S12822	MBTA	COLUMBUS AVE BUS LANE PHASE II	N/A	TT	ICC	2021, 2024	2021, 2024-25	N/A	\$7,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,750,000	\$11,750,000
S12819	MBTA	JACKSON SQUARE STATION ACCESSIBILITY IMPROVEMENTS	N/A	TT	ICC	2024-25	2024-25	N/A	\$21,250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,250,000	\$33,500,000
S12113	CTPS	TRANSIT TRANSFORMATION PROGRAM	N/A	TT	REGIONWID E	2025-28	2026-29	Administrative	\$0	\$6,500,000	\$5,000,000	\$6,500,000	\$6,500,000	\$6,500,000	\$6,500,000	\$6,500,000	\$6,500,000	\$0	\$21,500,000	\$24,500,000
TBD	MWRTA	MWRTA- PROCUREMENT OF THREE 29 FOOT BUSES	52.2	TT	MWRC	N/A	2025	N/A	\$1,980,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,980,000
TBD	CATA	CATA - FARE UPGRADES FOR ADA AND DIAL-A-RIDE CUSTOMERS	TBD	TT	NSTF	N/A	2025	N/A	\$65,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,000
TBD	CATA	CATA - CATA GLOUCESTER FACILITY MODERNIZATION	TBD	TT	NSTF	N/A	2025	N/A	\$1,293,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,293,000
TBD	MWRTA	MWRTA- BLANDIN HUB EQUITABLE REDESIGN INITIATIVE	TBD	TT	MWRC	N/A	2025-26	N/A	\$1,750,000	\$0	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500,000
TBD	CATA	CATA - VEHICLE REPLACEMENT (4 VEHICLES)	TBD	TT	NSTF	N/A	2025-26	N/A	\$1,710,000	\$0	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,460,000

	2025 (New)	2026	2026 (New)	2027	2027 (New)	2028	2028 (New)	2029 (New)	2025-29 Total
Total Available Regional Highway Target Funds (2025)	\$128,427,689	\$125,285,688	\$125,285,687	\$155,132,143	\$155,132,142	\$158,052,175	\$158,052,175	\$161,030,608	\$727,928,301
Draft Total Programmed	\$111,008,393	\$124,667,241	\$124,569,057	\$144,006,044	\$171,577,727	\$149,868,526	\$157,830,836	\$158,771,267	\$723,757,281
Regional Highway Target	\$17,419,296	\$618,447	\$716,630	\$11,126,099	-\$16,445,585	\$8,183,649	\$221,339	\$2,259,341	\$4,171,020
Percent Unprogrammed	13.6%	0.5%	0.6%	7.2%	-10.6%	5.2%	0.1%	1.4%	0.6%

Projects in red text are identified as being high risk for staying on schedule based on information obtained at the February 2024 TIP readiness meeting.

Projects in orange text were identified as candidates to remain on schedule if near-term issue resolution occurs.

**Red, bolded text on cost figures indicate a change in project funding, either an increase in cost and/or a delayed start year.**

**Black, bolded text on project names indicates an administrative line item. These line items often set aside funding to be allocated in future TIP cycles.**

Indicates a project was recommended to move out to a later TIP year.

Indicates a project is proposed to be newly added to the TIP. These projects do not currently impact the funding balances in the table above.

Indicates a project proposed for additional changes in this Scenario beyond those made at the February 2024 TIP Readiness Meeting.

#### **Abbreviations**

TIP investment programs: BP = Bicycle and Pedestrian. CC = Community Connections. CS = Complete Streets. II = Intersection Improvements. MI = Major Infrastructure. TT = Transit Transformation.

Metropolitan Area Planning Council (MAPC) subregions: ICC = Inner Core Committee. MAGIC = Minuteman Advisory Group on Interlocal Coordination. MWRC = MetroWest Regional Collaborative. NSPC = North Suburban Planning Council. NSTF = North Shore Task Force. SSC = South Shore Coalition. SWAP = SouthWest Advisory Planning Committee. TRIC = Three Rivers Interlocal Council.

Other abbreviations: CATA = Cape Ann Transportation Authority. C.L. = city line. CTPS = Central Transportation Planning Staff. DPH = design public hearing. FFY = federal fiscal year. MAPC = Metropolitan Area Planning Council. MART = Montachusett Regional Transit Authority. MassDOT = Massachusetts Department of Transportation. MBTA = Massachusetts Bay Transportation Authority. MWRTA = MetroWest Regional Transit Authority. N/A = not applicable. NewMo = Newton in Motion. PRC = MassDOT's Project Review Committee. PS&E = Plans, Specifications, and Estimates. R1 = resubmission. TBD = To Be Determined. TFPC = Total Federal Participating Cost. T.L. = town line. TRD = TIP Readiness Days.