

Project	Proposed Change	Explanation	Section/Funding Source	Overall Changes in Funding in TIP		
				Current Cost	New Cost	Difference
FFY 2024 Regional Target Program						
609211: PEABODY– INDEPENDENCE GREENWAY EXTENSION	Delay	This project has been delayed to FFY 2025 due to critical utility improvement needs for sewer work in the project area.	Regional Target: CMAQ, TAP	\$8,273,695	\$0	-\$8,273,695
S12819: JACKSON SQUARE STATION ACCESSIBILITY IMPROVEMENTS	Shift Funds	The FFY 2024 allocation for this line item is increasing to use unprogrammed funding from the Independence Greenway Extension. The overall budget for this project remains the same, and is decreased in FFY 2025 to offset this shift.	Regional Target: CMAQ	\$12,250,000	\$15,774,204	\$3,524,204
S12822: COLUMBUS AVENUE BUS LANES PHASE 2	Shift Funds	The FFY 2024 allocation for this line item is increasing to use unprogrammed funding from the Independence Greenway Extension. The overall budget for this project remains the same, and is decreased in FFY 2025 to offset this shift.	Regional Target: TAP	\$11,750,000	\$16,499,491	\$4,749,491
FFY 2024 Statewide Highway						
613460: BOSTON– BRIDGE PRESERVATION, B-16-234 (BKV), RICHMOND STREET OVER STATE ROUTE 1A	New Project	This project is being added to FFY 2024 to utilize an unprogrammed apportionment of Off-System Bridge funding, and it is expected to be advertised for construction in September 2024.	Statewide Highway: STBG-BR-OFF	\$0	\$1,063,414	\$1,063,414
S13011: BOSTON– FAIRMOUNT LINE INFRASTRUCTURE AND DECARBONIZATION (MBTA) (FLEX TO FTA)	New Project	This line item programs funding reallocated through FHWA's August Redistribution process to be flexed to the MBTA to support the electrification of the Fairmount Line.	Statewide Highway (Flex): Carbon Reduction Program	\$0	\$18,750,000	\$18,750,000
S13012: MBTA– SYSTEMWIDE FLOOD MITIGATION (FLEX TO FTA)	New Project	This line item programs funding reallocated through FHWA's August Redistribution process to identify and mitigate flood risks to assets across the MBTA network.	Statewide Highway (Flex): PROTECT	\$0	\$5,000,000	\$5,000,000
FFY 2024 Transit Program						
RTD0011104: METROWEST RTA - ACQUISITION OF BUS SUPPORT / FACILITIES EQUIPMENT	Shift Funds	The MWRTA reduced the FFY 2024 Section 5307 Vehicle Replacement funding with additional MassDOT RTACAP, and are shifting funds towards the Acquisition of Bus Support/Facilities Equipment.	FTA Section 5307	\$112,500	\$389,038	\$276,538

CMAQ = Congestion Mitigation and Air Quality. FFY = Federal Fiscal Year. FHWA = Federal Highway Administration. FTA = Federal Transit Administration. MBTA = Massachusetts Bay Transportation Authority. MWRTA = MetroWest Regional Transit Authority. PROTECT = Promoting Resilient Operations for Transformative, Efficient, and Cost Saving Transportation. RTACAP = Regional Transit Authority Capital Funding. STBG-BR-OFF = Surface Transportation Block Grants - Off System Bridge. TAP = Transportation Alternatives Program.