



BOSTON REGION METROPOLITAN PLANNING ORGANIZATION

Monica Tibbits-Nutt, MPO Chair | Secretary and CEO, Massachusetts Department of Transportation
Tegin Leigh Teich, Executive Director, MPO Staff

WORK PROGRAM

MBTA MAP SUPPORT

OCTOBER 10, 2024

Proposed Motion

The Boston Region Metropolitan Planning Organization (MPO) votes to approve this work program.

Project Identification

Unified Planning Work Program (UPWP) Classification

Not listed in federal fiscal year (FFY) 2025 UPWP

Project Number 11503

Client

Massachusetts Bay Transportation Authority (MBTA)

Project Supervisors

Principal: Gina Perille

Manager: Kenneth Dumas

Funding Source

Future MBTA Contract

Schedule and Budget

Schedule: 36 months from notice to proceed

Budget: \$18,000

Schedule and budget details are shown in Exhibits 1 and 2, respectively.

Relationship to MPO Goals

This work is supported in full with non-MPO funding. Committing MPO staff to this project will not impinge on the quality or timeliness of MPO-funded work.

Background

Central Transportation Planning Staff (CTPS) provides map-making support to the MBTA and has created many maps, including the MBTA System Map, District Maps, Bus Schedule Maps, Neighborhood Maps, Fare Increase Maps, and detour maps.

Objective

CTPS will update MBTA maps, as needed and upon request from the MBTA, within the budget provided for this project.

Work Description

Upon request from the MBTA, CTPS staff will update other existing CTPS-created MBTA maps.

Task 1 Provide Map-making Support

CTPS will update existing CTPS-created MBTA maps.

Products of Task 1

Updated MBTA maps

**Exhibit 2
ESTIMATED COST
MBTA MAP SUPPORT**

Direct Salary and Overhead	\$18,000
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Task	Person-Weeks by Pay Grade		Direct Salary	Overhead (120.3%)	Total Cost
	G-7	Total			
1. Provide Map-making Support	4.2	4.2	\$8,171	\$9,829	\$18,000
Total	4.2	4.2	\$8,171	\$9,829	\$18,000

Other Direct Costs	\$0
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TOTAL COST	\$18,000
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Funding
Future MBTA Contract

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Boston, MA 02116

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